

# Clasificación Cuenta

Obj. Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>12,182,515,946.00</b>	<b>830,739,256.03</b>	<b>13,013,255,202.03</b>	<b>1,034,928,417.47</b>	<b>11,978,326,784.56</b>	<b>11,810,366,154.68</b>	<b>11,705,586,016.07</b>	<b>11,292,561,134.74</b>	<b>10,531,720,168.99</b>
<b>00</b>	<b>12,182,515,946.00</b>	<b>830,739,256.03</b>	<b>13,013,255,202.03</b>	<b>1,034,928,417.47</b>	<b>11,978,326,784.56</b>	<b>11,810,366,154.68</b>	<b>11,705,586,016.07</b>	<b>11,292,561,134.74</b>	<b>10,531,720,168.99</b>
<b>2.1 REMUNERACIONES Y CONTRIBUCIONES</b>	<b>11,252,358,802.00</b>	<b>-110,203,997.69</b>	<b>11,142,154,804.31</b>	<b>925,329,981.47</b>	<b>10,216,824,822.84</b>	<b>10,216,824,822.84</b>	<b>10,216,824,822.84</b>	<b>10,216,824,822.84</b>	<b>9,455,983,857.09</b>
<b>2.1.1 REMUNERACIONES</b>	<b>10,233,488,038.00</b>	<b>-155,058,596.37</b>	<b>10,078,429,441.63</b>	<b>815,231,534.61</b>	<b>9,263,197,907.02</b>	<b>9,263,197,907.02</b>	<b>9,263,197,907.02</b>	<b>9,263,197,907.02</b>	<b>8,502,356,941.27</b>
<b>2.1.1.1 Remuneraciones al personal fijo</b>	<b>9,230,117,034.00</b>	<b>-155,558,933.72</b>	<b>9,074,558,100.28</b>	<b>796,350,789.29</b>	<b>8,278,207,310.99</b>	<b>8,278,207,310.99</b>	<b>8,278,207,310.99</b>	<b>8,278,207,310.99</b>	<b>8,278,207,310.99</b>
2.1.1.1.03 Ascensos a militares	74,418,605.00	0.00	74,418,605.00	74,418,605.00	0.00	0.00	0.00	0.00	0.00
2.1.1.1.07 Sueldo fijo por rango	7,617,521,629.00	-155,558,933.72	7,461,962,695.28	605,213,384.29	6,856,749,310.99	6,856,749,310.99	6,856,749,310.99	6,856,749,310.99	6,856,749,310.99
2.1.1.1.12 Sueldo fijo por cargo a personal militar y policial	1,538,176,800.00	0.00	1,538,176,800.00	116,718,800.00	1,421,458,000.00	1,421,458,000.00	1,421,458,000.00	1,421,458,000.00	1,421,458,000.00
<b>2.1.1.2 Remuneraciones al personal de carácter temporal</b>	<b>240,535,950.00</b>	<b>0.00</b>	<b>240,535,950.00</b>	<b>16,622,007.50</b>	<b>223,913,942.50</b>	<b>223,913,942.50</b>	<b>223,913,942.50</b>	<b>223,913,942.50</b>	<b>223,913,942.50</b>
2.1.1.2.04 Personal de servicios especiales	144,000,000.00	0.00	144,000,000.00	12,000,000.00	132,000,000.00	132,000,000.00	132,000,000.00	132,000,000.00	132,000,000.00
2.1.1.2.08 Empleados temporales	96,535,950.00	0.00	96,535,950.00	4,622,007.50	91,913,942.50	91,913,942.50	91,913,942.50	91,913,942.50	91,913,942.50
<b>2.1.1.4 Sueldo anual no.13</b>	<b>762,835,054.00</b>	<b>500,337.35</b>	<b>763,335,391.35</b>	<b>2,258,737.82</b>	<b>761,076,653.53</b>	<b>761,076,653.53</b>	<b>761,076,653.53</b>	<b>761,076,653.53</b>	<b>235,687.78</b>
2.1.1.4.01 Sueldo Anual No. 13	762,835,054.00	500,337.35	763,335,391.35	2,258,737.82	761,076,653.53	761,076,653.53	761,076,653.53	761,076,653.53	235,687.78
<b>2.1.2 SOBRESUELDOS</b>	<b>378,632,058.00</b>	<b>22,050,000.00</b>	<b>400,682,058.00</b>	<b>42,111,803.50</b>	<b>358,570,254.50</b>	<b>358,570,254.50</b>	<b>358,570,254.50</b>	<b>358,570,254.50</b>	<b>358,570,254.50</b>
<b>2.1.2.1 Primas por antigüedad</b>	<b>4,440.00</b>	<b>0.00</b>	<b>4,440.00</b>	<b>814.00</b>	<b>3,626.00</b>	<b>3,626.00</b>	<b>3,626.00</b>	<b>3,626.00</b>	<b>3,626.00</b>
2.1.2.1.01 Primas por antigüedad	4,440.00	0.00	4,440.00	814.00	3,626.00	3,626.00	3,626.00	3,626.00	3,626.00
<b>2.1.2.2 Compensación</b>	<b>378,627,618.00</b>	<b>22,050,000.00</b>	<b>400,677,618.00</b>	<b>42,110,989.50</b>	<b>358,566,628.50</b>	<b>358,566,628.50</b>	<b>358,566,628.50</b>	<b>358,566,628.50</b>	<b>358,566,628.50</b>
2.1.2.2.13 Incentivo por riesgo laboral al personal militar y policial	246,111,618.00	0.00	246,111,618.00	29,487,589.50	216,624,028.50	216,624,028.50	216,624,028.50	216,624,028.50	216,624,028.50
2.1.2.2.14 Compensación especial al personal militar	132,516,000.00	22,050,000.00	154,566,000.00	12,623,400.00	141,942,600.00	141,942,600.00	141,942,600.00	141,942,600.00	141,942,600.00
<b>2.1.3 DIETAS Y GASTOS DE REPRESENTACIÓN</b>	<b>0.00</b>	<b>19,076,400.00</b>	<b>19,076,400.00</b>	<b>0.00</b>	<b>19,076,400.00</b>	<b>19,076,400.00</b>	<b>19,076,400.00</b>	<b>19,076,400.00</b>	<b>19,076,400.00</b>
<b>2.1.3.1 Dietas</b>	<b>0.00</b>	<b>19,076,400.00</b>	<b>19,076,400.00</b>	<b>0.00</b>	<b>19,076,400.00</b>	<b>19,076,400.00</b>	<b>19,076,400.00</b>	<b>19,076,400.00</b>	<b>19,076,400.00</b>
2.1.3.1.01 Dietas en el país	0.00	19,076,400.00	19,076,400.00	0.00	19,076,400.00	19,076,400.00	19,076,400.00	19,076,400.00	19,076,400.00
<b>2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	<b>640,238,706.00</b>	<b>3,728,198.68</b>	<b>643,966,904.68</b>	<b>67,986,643.36</b>	<b>575,980,261.32</b>	<b>575,980,261.32</b>	<b>575,980,261.32</b>	<b>575,980,261.32</b>	<b>575,980,261.32</b>
<b>2.1.5.1 Contribuciones al seguro de salud</b>	<b>543,851,061.00</b>	<b>3,203,846.05</b>	<b>547,054,907.05</b>	<b>54,416,207.05</b>	<b>492,638,700.00</b>	<b>492,638,700.00</b>	<b>492,638,700.00</b>	<b>492,638,700.00</b>	<b>492,638,700.00</b>
2.1.5.1.01 Contribuciones al seguro de salud	543,851,061.00	3,203,846.05	547,054,907.05	54,416,207.05	492,638,700.00	492,638,700.00	492,638,700.00	492,638,700.00	492,638,700.00
<b>2.1.5.3 Contribuciones al seguro de riesgo laboral</b>	<b>96,387,645.00</b>	<b>524,352.63</b>	<b>96,911,997.63</b>	<b>13,570,436.31</b>	<b>83,341,561.32</b>	<b>83,341,561.32</b>	<b>83,341,561.32</b>	<b>83,341,561.32</b>	<b>83,341,561.32</b>
2.1.5.3.01 Contribuciones al seguro de riesgo laboral	96,387,645.00	524,352.63	96,911,997.63	13,570,436.31	83,341,561.32	83,341,561.32	83,341,561.32	83,341,561.32	83,341,561.32
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>221,671,439.00</b>	<b>34,330,997.22</b>	<b>256,002,436.22</b>	<b>16,212,041.24</b>	<b>239,790,394.98</b>	<b>235,930,232.76</b>	<b>221,322,118.73</b>	<b>203,356,678.10</b>	<b>203,356,678.10</b>
<b>2.2.1 SERVICIOS BÁSICOS</b>	<b>150,494,880.00</b>	<b>26,695,357.00</b>	<b>177,190,237.00</b>	<b>10,216,814.20</b>	<b>166,973,422.80</b>	<b>166,973,422.80</b>	<b>158,639,054.32</b>	<b>150,753,890.48</b>	<b>150,753,890.48</b>
<b>2.2.1.3 Teléfono local</b>	<b>36,000,000.00</b>	<b>-1,755,310.00</b>	<b>34,244,690.00</b>	<b>126,260.31</b>	<b>34,118,429.69</b>	<b>34,118,429.69</b>	<b>30,860,673.62</b>	<b>27,960,914.64</b>	<b>27,960,914.64</b>
2.2.1.3.01 Teléfono local	36,000,000.00	-1,755,310.00	34,244,690.00	126,260.31	34,118,429.69	34,118,429.69	30,860,673.62	27,960,914.64	27,960,914.64
<b>2.2.1.5 Servicio de internet y televisión por cable</b>	<b>609,932.00</b>	<b>0.00</b>	<b>609,932.00</b>	<b>-26,465.47</b>	<b>636,397.47</b>	<b>636,397.47</b>	<b>538,442.20</b>	<b>538,442.20</b>	<b>538,442.20</b>
2.2.1.5.01 Servicio de internet y televisión por cable	609,932.00	0.00	609,932.00	-26,465.47	636,397.47	636,397.47	538,442.20	538,442.20	538,442.20
<b>2.2.1.6 Electricidad</b>	<b>112,732,948.00</b>	<b>28,450,667.00</b>	<b>141,183,615.00</b>	<b>10,216,623.36</b>	<b>130,966,991.64</b>	<b>130,966,991.64</b>	<b>126,171,060.50</b>	<b>121,302,459.64</b>	<b>121,302,459.64</b>
2.2.1.6.02 Electricidad no cortable	112,732,948.00	28,450,667.00	141,183,615.00	10,216,623.36	130,966,991.64	130,966,991.64	126,171,060.50	121,302,459.64	121,302,459.64
<b>2.2.1.7 Agua</b>	<b>1,152,000.00</b>	<b>0.00</b>	<b>1,152,000.00</b>	<b>-99,604.00</b>	<b>1,251,604.00</b>	<b>1,251,604.00</b>	<b>1,068,878.00</b>	<b>952,074.00</b>	<b>952,074.00</b>
2.2.1.7.01 Agua	1,152,000.00	0.00	1,152,000.00	-99,604.00	1,251,604.00	1,251,604.00	1,068,878.00	952,074.00	952,074.00
<b>2.2.2 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN</b>	<b>2,946,199.00</b>	<b>0.00</b>	<b>2,946,199.00</b>	<b>2,774,337.38</b>	<b>171,861.62</b>	<b>171,861.62</b>	<b>171,861.62</b>	<b>171,861.62</b>	<b>171,861.62</b>
<b>2.2.2.1 Publicidad y propaganda</b>	<b>2,946,199.00</b>	<b>0.00</b>	<b>2,946,199.00</b>	<b>2,774,337.38</b>	<b>171,861.62</b>	<b>171,861.62</b>	<b>171,861.62</b>	<b>171,861.62</b>	<b>171,861.62</b>
2.2.2.1.01 Publicidad y propaganda	2,946,199.00	0.00	2,946,199.00	2,774,337.38	171,861.62	171,861.62	171,861.62	171,861.62	171,861.62
<b>2.2.3 VIÁTICOS</b>	<b>36,000,000.00</b>	<b>11,745,740.00</b>	<b>47,745,740.00</b>	<b>3,120,396.66</b>	<b>44,625,343.34</b>	<b>44,625,343.34</b>	<b>39,212,563.34</b>	<b>38,476,716.67</b>	<b>38,476,716.67</b>
<b>2.2.3.1 Viáticos dentro del país</b>	<b>0.00</b>	<b>16,514,840.00</b>	<b>16,514,840.00</b>	<b>3,120,396.66</b>	<b>13,394,443.34</b>	<b>13,394,443.34</b>	<b>13,394,443.34</b>	<b>12,658,596.67</b>	<b>12,658,596.67</b>
2.2.3.1.01 Viáticos dentro del país	0.00	16,514,840.00	16,514,840.00	3,120,396.66	13,394,443.34	13,394,443.34	13,394,443.34	12,658,596.67	12,658,596.67
<b>2.2.3.2 Viáticos fuera del país</b>	<b>36,000,000.00</b>	<b>-4,769,100.00</b>	<b>31,230,900.00</b>	<b>0.00</b>	<b>31,230,900.00</b>	<b>31,230,900.00</b>	<b>25,818,120.00</b>	<b>25,818,120.00</b>	<b>25,818,120.00</b>
2.2.3.2.01 Viaticos fuera del país	36,000,000.00	-4,769,100.00	31,230,900.00	0.00	31,230,900.00	31,230,900.00	25,818,120.00	25,818,120.00	25,818,120.00
<b>2.2.4 TRANSPORTE Y ALMACENAJE</b>	<b>2,200,000.00</b>	<b>-2,100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2.4.1 Pasajes y gastos de transporte</b>	<b>2,200,000.00</b>	<b>-2,100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.4.1.01 Pasajes y gastos de transporte	2,200,000.00	-2,100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.5 ALQUILERES Y RENTAS</b>	<b>2,864,408.00</b>	<b>-1,600,000.00</b>	<b>1,264,408.00</b>	<b>8.00</b>	<b>1,264,400.00</b>	<b>1,264,400.00</b>	<b>948,299.94</b>	<b>948,299.94</b>	<b>948,299.94</b>
<b>2.2.5.3 Alquileres de equipos</b>	<b>1,264,408.00</b>	<b>0.00</b>	<b>1,264,408.00</b>	<b>8.00</b>	<b>1,264,400.00</b>	<b>1,264,400.00</b>	<b>948,299.94</b>	<b>948,299.94</b>	<b>948,299.94</b>
2.2.5.3.04 Alquiler de equipo de oficina y muebles	1,264,408.00	0.00	1,264,408.00	8.00	1,264,400.00	1,264,400.00	948,299.94	948,299.94	948,299.94

# Clasificación Cuenta

Obj. Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>12,182,515,946.00</b>	<b>830,739,256.03</b>	<b>13,013,255,202.03</b>	<b>1,034,928,417.47</b>	<b>11,978,326,784.56</b>	<b>11,810,366,154.68</b>	<b>11,705,586,016.07</b>	<b>11,292,561,134.74</b>	<b>10,531,720,168.99</b>
<b>00</b>	<b>12,182,515,946.00</b>	<b>830,739,256.03</b>	<b>13,013,255,202.03</b>	<b>1,034,928,417.47</b>	<b>11,978,326,784.56</b>	<b>11,810,366,154.68</b>	<b>11,705,586,016.07</b>	<b>11,292,561,134.74</b>	<b>10,531,720,168.99</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>221,671,439.00</b>	<b>34,330,997.22</b>	<b>256,002,436.22</b>	<b>16,212,041.24</b>	<b>239,790,394.98</b>	<b>235,930,232.76</b>	<b>221,322,118.73</b>	<b>203,356,678.10</b>	<b>203,356,678.10</b>
<b>2.2.5.4 Alquileres de equipos de transporte, tracción y elevación</b>	<b>1,600,000.00</b>	<b>-1,600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.5.4.01 Alquileres de equipos de transporte, tracción y elevación	1,600,000.00	-1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.6 SEGUROS</b>	<b>10,000,000.00</b>	<b>1,755,310.00</b>	<b>11,755,310.00</b>	<b>0.00</b>	<b>11,755,310.00</b>	<b>11,755,310.00</b>	<b>11,755,310.00</b>	<b>2,955,744.88</b>	<b>2,955,744.88</b>
<b>2.2.6.2 Seguro de bienes muebles</b>	<b>10,000,000.00</b>	<b>-190,427.12</b>	<b>9,809,572.88</b>	<b>0.00</b>	<b>9,809,572.88</b>	<b>9,809,572.88</b>	<b>9,809,572.88</b>	<b>1,010,007.76</b>	<b>1,010,007.76</b>
2.2.6.2.01 Seguro de bienes muebles	10,000,000.00	-190,427.12	9,809,572.88	0.00	9,809,572.88	9,809,572.88	9,809,572.88	1,010,007.76	1,010,007.76
<b>2.2.6.3 Seguros de personas</b>	<b>0.00</b>	<b>1,945,737.12</b>	<b>1,945,737.12</b>	<b>0.00</b>	<b>1,945,737.12</b>	<b>1,945,737.12</b>	<b>1,945,737.12</b>	<b>1,945,737.12</b>	<b>1,945,737.12</b>
2.2.6.3.01 Seguros de personas	0.00	1,945,737.12	1,945,737.12	0.00	1,945,737.12	1,945,737.12	1,945,737.12	1,945,737.12	1,945,737.12
<b>2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES</b>	<b>9,264,002.00</b>	<b>260,160.22</b>	<b>9,524,162.22</b>	<b>0.00</b>	<b>9,524,162.22</b>	<b>5,664,000.00</b>	<b>5,192,000.00</b>	<b>4,720,000.00</b>	<b>4,720,000.00</b>
<b>2.2.7.1 Contratación de mantenimiento y reparaciones menores</b>	<b>3,200,002.00</b>	<b>-3,200,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.7.1.01 Reparaciones y mantenimientos menores en edificaciones	3,200,002.00	-3,200,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.7.2 Mantenimiento y reparación de maquinarias y equipos</b>	<b>6,064,000.00</b>	<b>3,460,162.22</b>	<b>9,524,162.22</b>	<b>0.00</b>	<b>9,524,162.22</b>	<b>5,664,000.00</b>	<b>5,192,000.00</b>	<b>4,720,000.00</b>	<b>4,720,000.00</b>
2.2.7.2.06 Mantenimiento y reparación de equipos de transporte, tracción y elevación	5,664,000.00	3,860,162.22	9,524,162.22	0.00	9,524,162.22	5,664,000.00	5,192,000.00	4,720,000.00	4,720,000.00
2.2.7.2.99 Otros servicios de mantenimiento, reparación, desmonte e instalación	400,000.00	-400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</b>	<b>6,800,000.00</b>	<b>-1,323,620.00</b>	<b>5,476,380.00</b>	<b>485.00</b>	<b>5,475,895.00</b>	<b>5,475,895.00</b>	<b>5,403,029.51</b>	<b>5,330,164.51</b>	<b>5,330,164.51</b>
<b>2.2.8.5 Fumigación, lavandería, limpieza e higiene</b>	<b>3,800,000.00</b>	<b>-3,800,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.8.5.01 Fumigación	3,800,000.00	-3,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.8.6 Servicio de organización de eventos, festividades y actividades de entretenimiento</b>	<b>3,000,000.00</b>	<b>1,674,380.00</b>	<b>4,674,380.00</b>	<b>0.00</b>	<b>4,674,380.00</b>	<b>4,674,380.00</b>	<b>4,674,379.51</b>	<b>4,674,379.51</b>	<b>4,674,379.51</b>
2.2.8.6.01 Eventos generales	3,000,000.00	1,674,380.00	4,674,380.00	0.00	4,674,380.00	4,674,380.00	4,674,379.51	4,674,379.51	4,674,379.51
<b>2.2.8.7 Servicios Técnicos y Profesionales</b>	<b>0.00</b>	<b>802,000.00</b>	<b>802,000.00</b>	<b>485.00</b>	<b>801,515.00</b>	<b>801,515.00</b>	<b>728,650.00</b>	<b>655,785.00</b>	<b>655,785.00</b>
2.2.8.7.05 Servicios de informática y sistemas computarizados	0.00	802,000.00	802,000.00	485.00	801,515.00	801,515.00	728,650.00	655,785.00	655,785.00
<b>2.2.9 OTRAS CONTRATACIONES DE SERVICIOS</b>	<b>1,101,950.00</b>	<b>-1,101,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2.9.1 Otras contrataciones de servicios</b>	<b>1,101,950.00</b>	<b>-1,101,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.9.1.01 Otras contrataciones de servicios	1,101,950.00	-1,101,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>660,981,205.00</b>	<b>179,781,274.59</b>	<b>840,762,479.59</b>	<b>9,293,261.89</b>	<b>831,469,217.70</b>	<b>720,837,649.84</b>	<b>675,539,580.33</b>	<b>636,106,878.58</b>	<b>636,106,878.58</b>
<b>2.3.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES</b>	<b>383,702,384.00</b>	<b>3,137,646.95</b>	<b>386,840,030.95</b>	<b>1,244,272.39</b>	<b>385,595,758.56</b>	<b>385,595,758.56</b>	<b>353,415,859.56</b>	<b>348,138,186.60</b>	<b>348,138,186.60</b>
<b>2.3.1.1 Alimentos y bebidas para personas</b>	<b>380,685,884.00</b>	<b>-2,122,338.32</b>	<b>378,563,545.68</b>	<b>6,908,415.68</b>	<b>371,655,130.00</b>	<b>371,655,130.00</b>	<b>339,475,231.00</b>	<b>338,192,651.00</b>	<b>338,192,651.00</b>
2.3.1.1.01 Alimentos y bebidas para personas	380,685,884.00	-2,122,338.32	378,563,545.68	6,908,415.68	371,655,130.00	371,655,130.00	339,475,231.00	338,192,651.00	338,192,651.00
<b>2.3.1.4 Madera, corcho y sus manufacturas</b>	<b>3,016,500.00</b>	<b>5,259,985.27</b>	<b>8,276,485.27</b>	<b>-5,664,143.29</b>	<b>13,940,628.56</b>	<b>13,940,628.56</b>	<b>13,940,628.56</b>	<b>9,945,535.60</b>	<b>9,945,535.60</b>
2.3.1.4.01 Madera, corcho y sus manufacturas	3,016,500.00	5,259,985.27	8,276,485.27	-5,664,143.29	13,940,628.56	13,940,628.56	13,940,628.56	9,945,535.60	9,945,535.60
<b>2.3.2 TEXTILES Y VESTUARIOS</b>	<b>27,841,000.00</b>	<b>69,012,385.09</b>	<b>96,853,385.09</b>	<b>6,146,704.64</b>	<b>90,706,680.45</b>	<b>69,531,276.73</b>	<b>69,531,276.73</b>	<b>56,838,016.73</b>	<b>56,838,016.73</b>
<b>2.3.2.1 Hilados, fibras, telas y útiles de costura</b>	<b>0.00</b>	<b>487,061.98</b>	<b>487,061.98</b>	<b>-104,764.84</b>	<b>591,826.82</b>	<b>591,826.82</b>	<b>591,826.82</b>	<b>591,826.82</b>	<b>591,826.82</b>
2.3.2.1.01 Hilados, fibras, telas y útiles de costura	0.00	487,061.98	487,061.98	-104,764.84	591,826.82	591,826.82	591,826.82	591,826.82	591,826.82
<b>2.3.2.2 Acabados textiles</b>	<b>6,368,000.00</b>	<b>29,230,610.31</b>	<b>35,598,610.31</b>	<b>-20,126,809.63</b>	<b>55,725,419.94</b>	<b>40,325,136.74</b>	<b>40,325,136.74</b>	<b>27,631,876.74</b>	<b>27,631,876.74</b>
2.3.2.2.01 Acabados textiles	6,368,000.00	29,230,610.31	35,598,610.31	-20,126,809.63	55,725,419.94	40,325,136.74	40,325,136.74	27,631,876.74	27,631,876.74
<b>2.3.2.3 Prendas y accesorios de vestir</b>	<b>11,973,000.00</b>	<b>40,471,523.84</b>	<b>52,444,523.84</b>	<b>25,655,039.09</b>	<b>26,789,484.75</b>	<b>22,914,364.23</b>	<b>22,914,364.23</b>	<b>22,914,364.23</b>	<b>22,914,364.23</b>
2.3.2.3.01 Prendas y accesorios de vestir	11,973,000.00	40,471,523.84	52,444,523.84	25,655,039.09	26,789,484.75	22,914,364.23	22,914,364.23	22,914,364.23	22,914,364.23
<b>2.3.2.4 Calzados</b>	<b>9,500,000.00</b>	<b>-1,176,811.04</b>	<b>8,323,188.96</b>	<b>723,240.02</b>	<b>7,599,948.94</b>	<b>5,699,948.94</b>	<b>5,699,948.94</b>	<b>5,699,948.94</b>	<b>5,699,948.94</b>
2.3.2.4.01 Calzados	9,500,000.00	-1,176,811.04	8,323,188.96	723,240.02	7,599,948.94	5,699,948.94	5,699,948.94	5,699,948.94	5,699,948.94
<b>2.3.3 PAPEL, CARTÓN E IMPRESOS</b>	<b>17,500,000.00</b>	<b>-3,295,695.54</b>	<b>14,204,304.46</b>	<b>0.00</b>	<b>14,204,303.66</b>	<b>14,204,303.66</b>	<b>14,204,303.66</b>	<b>11,946,243.66</b>	<b>11,946,243.66</b>
<b>2.3.3.1 Papel de escritorio</b>	<b>6,500,000.00</b>	<b>-126,404.00</b>	<b>6,373,596.00</b>	<b>1,266,910.00</b>	<b>5,106,686.00</b>	<b>5,106,686.00</b>	<b>5,106,686.00</b>	<b>3,579,766.00</b>	<b>3,579,766.00</b>
2.3.3.1.01 Papel de escritorio	6,500,000.00	-126,404.00	6,373,596.00	1,266,910.00	5,106,686.00	5,106,686.00	5,106,686.00	3,579,766.00	3,579,766.00

# Clasificación Cuenta

Obj. Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>12,182,515,946.00</b>	<b>830,739,256.03</b>	<b>13,013,255,202.03</b>	<b>1,034,928,417.47</b>	<b>11,978,326,784.56</b>	<b>11,810,366,154.68</b>	<b>11,705,586,016.07</b>	<b>11,292,561,134.74</b>	<b>10,531,720,168.99</b>
<b>00</b>	<b>12,182,515,946.00</b>	<b>830,739,256.03</b>	<b>13,013,255,202.03</b>	<b>1,034,928,417.47</b>	<b>11,978,326,784.56</b>	<b>11,810,366,154.68</b>	<b>11,705,586,016.07</b>	<b>11,292,561,134.74</b>	<b>10,531,720,168.99</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>660,981,205.00</b>	<b>179,781,274.59</b>	<b>840,762,479.59</b>	<b>9,293,261.89</b>	<b>831,469,217.70</b>	<b>720,837,649.84</b>	<b>675,539,580.33</b>	<b>636,106,878.58</b>	<b>636,106,878.58</b>
<b>2.3.3.2 Papel y cartón</b>	<b>8,500,000.00</b>	<b>-3,343,877.40</b>	<b>5,156,122.60</b>	<b>-1,781,266.50</b>	<b>6,937,389.10</b>	<b>6,937,389.10</b>	<b>6,937,389.10</b>	<b>6,634,129.10</b>	<b>6,634,129.10</b>
2.3.3.2.01 Papel y cartón	8,500,000.00	-3,343,877.40	5,156,122.60	-1,781,266.50	6,937,389.10	6,937,389.10	6,937,389.10	6,634,129.10	6,634,129.10
<b>2.3.3.3 Productos de artes gráficas</b>	<b>2,500,000.00</b>	<b>174,585.86</b>	<b>2,674,585.86</b>	<b>514,356.50</b>	<b>2,160,229.36</b>	<b>2,160,228.56</b>	<b>2,160,228.56</b>	<b>1,732,348.56</b>	<b>1,732,348.56</b>
2.3.3.3.01 Productos de artes gráficas	2,500,000.00	174,585.86	2,674,585.86	514,356.50	2,160,229.36	2,160,228.56	2,160,228.56	1,732,348.56	1,732,348.56
<b>2.3.4 PRODUCTOS FARMACÉUTICOS</b>	<b>7,266,650.00</b>	<b>-2,318,025.62</b>	<b>4,948,624.38</b>	<b>761,953.30</b>	<b>4,186,671.08</b>	<b>4,186,671.08</b>	<b>4,186,671.08</b>	<b>3,742,764.37</b>	<b>3,742,764.37</b>
<b>2.3.4.1 Productos medicinales para uso humano</b>	<b>5,191,650.00</b>	<b>-1,318,025.62</b>	<b>3,873,624.38</b>	<b>-313,046.70</b>	<b>4,186,671.08</b>	<b>4,186,671.08</b>	<b>4,186,671.08</b>	<b>3,742,764.37</b>	<b>3,742,764.37</b>
2.3.4.1.01 Productos medicinales para uso humano	5,191,650.00	-1,318,025.62	3,873,624.38	-313,046.70	4,186,671.08	4,186,671.08	4,186,671.08	3,742,764.37	3,742,764.37
<b>2.3.4.2 Productos medicinales para uso veterinario</b>	<b>2,075,000.00</b>	<b>-1,000,000.00</b>	<b>1,075,000.00</b>	<b>1,075,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.4.2.01 Productos medicinales para uso veterinario	2,075,000.00	-1,000,000.00	1,075,000.00	1,075,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.5 CUERO, CAUCHO Y PLÁSTICO</b>	<b>14,494,700.00</b>	<b>2,358,172.88</b>	<b>16,852,872.88</b>	<b>0.29</b>	<b>16,852,872.59</b>	<b>13,750,765.19</b>	<b>13,750,764.30</b>	<b>13,750,764.30</b>	<b>13,750,764.30</b>
<b>2.3.5.3 Llantas y neumáticos</b>	<b>6,000,000.00</b>	<b>6,398,280.80</b>	<b>12,398,280.80</b>	<b>1,385,256.54</b>	<b>11,013,024.26</b>	<b>7,911,016.86</b>	<b>7,911,016.54</b>	<b>7,911,016.54</b>	<b>7,911,016.54</b>
2.3.5.3.01 Llantas y neumáticos	6,000,000.00	6,398,280.80	12,398,280.80	1,385,256.54	11,013,024.26	7,911,016.86	7,911,016.54	7,911,016.54	7,911,016.54
<b>2.3.5.4 Artículos de caucho</b>	<b>850,000.00</b>	<b>1,249,288.00</b>	<b>2,099,288.00</b>	<b>923,974.96</b>	<b>1,175,313.04</b>	<b>1,175,313.04</b>	<b>1,175,313.04</b>	<b>1,175,313.04</b>	<b>1,175,313.04</b>
2.3.5.4.01 Artículos de caucho	850,000.00	1,249,288.00	2,099,288.00	923,974.96	1,175,313.04	1,175,313.04	1,175,313.04	1,175,313.04	1,175,313.04
<b>2.3.5.5 Plástico</b>	<b>7,644,700.00</b>	<b>-5,289,395.92</b>	<b>2,355,304.08</b>	<b>-2,309,231.21</b>	<b>4,664,535.29</b>	<b>4,664,435.29</b>	<b>4,664,434.72</b>	<b>4,664,434.72</b>	<b>4,664,434.72</b>
2.3.5.5.01 Plástico	7,644,700.00	-5,289,395.92	2,355,304.08	-2,309,231.21	4,664,535.29	4,664,435.29	4,664,434.72	4,664,434.72	4,664,434.72
<b>2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS</b>	<b>15,084,000.00</b>	<b>9,154,959.99</b>	<b>24,238,959.99</b>	<b>0.00</b>	<b>24,238,959.99</b>	<b>24,238,959.99</b>	<b>24,238,959.99</b>	<b>18,077,560.21</b>	<b>18,077,560.21</b>
<b>2.3.6.1 Productos de cemento, cal, asbesto, yeso y arcilla</b>	<b>6,640,500.00</b>	<b>-1,446,966.52</b>	<b>5,193,533.48</b>	<b>3,577,143.30</b>	<b>1,616,390.18</b>	<b>1,616,390.18</b>	<b>1,616,390.18</b>	<b>1,616,390.18</b>	<b>1,616,390.18</b>
2.3.6.1.01 Productos de cemento	4,240,500.00	-2,046,966.52	2,193,533.48	1,273,850.70	919,682.78	919,682.78	919,682.78	919,682.78	919,682.78
2.3.6.1.04 Productos de yeso	2,400,000.00	600,000.00	3,000,000.00	2,303,292.60	696,707.40	696,707.40	696,707.40	696,707.40	696,707.40
<b>2.3.6.2 Productos de vidrio, loza y porcelana</b>	<b>1,410,000.00</b>	<b>1,330,000.00</b>	<b>2,740,000.00</b>	<b>1,426,012.04</b>	<b>1,313,987.96</b>	<b>1,313,987.96</b>	<b>1,313,987.96</b>	<b>1,313,987.96</b>	<b>1,313,987.96</b>
2.3.6.2.01 Productos de vidrio	1,110,000.00	-650,000.00	460,000.00	432,624.00	27,376.00	27,376.00	27,376.00	27,376.00	27,376.00
2.3.6.2.02 Productos de loza	300,000.00	300,000.00	600,000.00	279,808.04	320,191.96	320,191.96	320,191.96	320,191.96	320,191.96
2.3.6.2.03 Productos de porcelana	0.00	1,680,000.00	1,680,000.00	713,580.00	966,420.00	966,420.00	966,420.00	966,420.00	966,420.00
<b>2.3.6.3 Productos metálicos y sus derivados</b>	<b>4,023,500.00</b>	<b>8,707,880.21</b>	<b>12,731,380.21</b>	<b>-7,034,701.69</b>	<b>19,766,081.90</b>	<b>19,766,081.90</b>	<b>19,766,081.90</b>	<b>13,724,676.32</b>	<b>13,724,676.32</b>
2.3.6.3.04 Herramientas menores	659,000.00	-658,919.60	80.40	-572,419.78	572,500.18	572,500.18	572,500.18	446,644.96	446,644.96
2.3.6.3.06 Productos metálicos	3,364,500.00	9,366,799.81	12,731,299.81	-6,462,281.91	19,193,581.72	19,193,581.72	19,193,581.72	13,278,031.36	13,278,031.36
<b>2.3.6.4 Minerales</b>	<b>3,010,000.00</b>	<b>564,046.30</b>	<b>3,574,046.30</b>	<b>2,031,546.35</b>	<b>1,542,499.95</b>	<b>1,542,499.95</b>	<b>1,542,499.95</b>	<b>1,422,505.75</b>	<b>1,422,505.75</b>
2.3.6.4.01 Minerales metalíferos	0.00	64,046.30	64,046.30	-178,446.65	242,492.95	242,492.95	242,492.95	122,498.75	122,498.75
2.3.6.4.04 Piedra, arcilla y arena	3,010,000.00	500,000.00	3,510,000.00	2,209,993.00	1,300,007.00	1,300,007.00	1,300,007.00	1,300,007.00	1,300,007.00
<b>2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS</b>	<b>149,312,266.00</b>	<b>15,429,654.41</b>	<b>164,741,920.41</b>	<b>757,477.74</b>	<b>163,984,442.67</b>	<b>161,440,062.33</b>	<b>149,521,892.56</b>	<b>147,355,282.52</b>	<b>147,355,282.52</b>
<b>2.3.7.1 Combustibles y lubricantes</b>	<b>132,512,266.00</b>	<b>4,000,242.59</b>	<b>136,512,508.59</b>	<b>757,473.76</b>	<b>135,755,034.83</b>	<b>135,755,034.49</b>	<b>123,836,864.73</b>	<b>122,224,855.87</b>	<b>122,224,855.87</b>
2.3.7.1.01 Gasolina	49,695,100.00	3,100,946.59	52,796,046.59	6,494,544.46	46,301,502.13	46,301,502.13	42,359,645.95	42,359,645.95	42,359,645.95
2.3.7.1.02 Gasoil	73,358,400.00	0.00	73,358,400.00	-3,930,982.70	77,289,382.70	77,289,382.70	71,158,634.17	70,421,591.47	70,421,591.47
2.3.7.1.04 Gas GLP	9,458,766.00	-300,704.00	9,158,062.00	-1,807,038.00	10,965,100.00	10,965,100.00	9,119,534.95	8,244,568.79	8,244,568.79
2.3.7.1.05 Aceites y grasas	0.00	1,200,000.00	1,200,000.00	950.00	1,199,050.00	1,199,049.66	1,199,049.66	1,199,049.66	1,199,049.66
<b>2.3.7.2 Productos químicos y conexos</b>	<b>16,800,000.00</b>	<b>11,429,411.82</b>	<b>28,229,411.82</b>	<b>3.98</b>	<b>28,229,407.84</b>	<b>25,685,027.84</b>	<b>25,685,027.83</b>	<b>25,130,426.65</b>	<b>25,130,426.65</b>
2.3.7.2.01 Productos explosivos y pirotecnia	4,000,000.00	1,237,000.00	5,237,000.00	-832,223.80	4,578,883.80	4,578,883.80	4,578,883.80	4,578,883.80	4,578,883.80
2.3.7.2.05 Insecticidas, fumigantes y otros	6,500,000.00	1,241,362.01	7,741,362.01	5,177,896.25	2,563,465.76	1,509,425.76	1,509,425.76	1,509,425.76	1,509,425.76
2.3.7.2.06 Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas	3,800,000.00	7,209,621.59	11,009,621.59	-6,145,373.93	17,154,995.52	17,154,995.52	17,154,995.52	16,671,994.38	16,671,994.38
2.3.7.2.07 Productos químicos para saneamiento de las aguas	0.00	20,000.00	20,000.00	353.00	19,647.00	19,647.00	19,647.00	19,647.00	19,647.00
2.3.7.2.99 Otros productos químicos y conexos	2,500,000.00	1,721,428.22	4,221,428.22	1,799,352.46	2,422,075.76	2,422,075.76	2,422,075.75	2,350,475.71	2,350,475.71
<b>2.3.9 PRODUCTOS Y ÚTILES VARIOS</b>	<b>45,780,205.00</b>	<b>86,302,176.43</b>	<b>132,082,381.43</b>	<b>382,853.53</b>	<b>131,699,527.90</b>	<b>47,889,852.30</b>	<b>46,689,852.45</b>	<b>36,258,060.19</b>	<b>36,258,060.19</b>
<b>2.3.9.1 Útiles y materiales de limpieza e higiene</b>	<b>9,882,500.00</b>	<b>-1,190,152.97</b>	<b>8,692,347.03</b>	<b>0.00</b>	<b>8,692,347.03</b>	<b>8,692,347.03</b>	<b>8,692,347.03</b>	<b>8,692,347.03</b>	<b>8,692,347.03</b>
2.3.9.1.01 Útiles y materiales de limpieza e higiene	9,882,500.00	-1,190,152.97	8,692,347.03	0.00	8,692,347.03	8,692,347.03	8,692,347.03	8,692,347.03	8,692,347.03

Clasificación Cuenta

Obj. Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>12,182,515,946.00</b>	<b>830,739,256.03</b>	<b>13,013,255,202.03</b>	<b>1,034,928,417.47</b>	<b>11,978,326,784.56</b>	<b>11,810,366,154.68</b>	<b>11,705,586,016.07</b>	<b>11,292,561,134.74</b>	<b>10,531,720,168.99</b>
<b>00</b>	<b>12,182,515,946.00</b>	<b>830,739,256.03</b>	<b>13,013,255,202.03</b>	<b>1,034,928,417.47</b>	<b>11,978,326,784.56</b>	<b>11,810,366,154.68</b>	<b>11,705,586,016.07</b>	<b>11,292,561,134.74</b>	<b>10,531,720,168.99</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>660,981,205.00</b>	<b>179,781,274.59</b>	<b>840,762,479.59</b>	<b>9,293,261.89</b>	<b>831,469,217.70</b>	<b>720,837,649.84</b>	<b>675,539,580.33</b>	<b>636,106,878.58</b>	<b>636,106,878.58</b>
<b>2.3.9.2 Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza</b>	<b>8,500,000.00</b>	<b>2,346,368.70</b>	<b>10,846,368.70</b>	<b>0.00</b>	<b>10,846,368.70</b>	<b>10,846,368.70</b>	<b>10,846,368.70</b>	<b>6,140,478.70</b>	<b>6,140,478.70</b>
2.3.9.2.01 Útiles y materiales de escritorio, oficina e informática	8,500,000.00	2,346,368.70	10,846,368.70	0.00	10,846,368.70	10,846,368.70	10,846,368.70	6,140,478.70	6,140,478.70
<b>2.3.9.3 Útiles menores médico, quirúrgicos o de laboratorio</b>	<b>5,948,300.00</b>	<b>-4,931,051.91</b>	<b>1,017,248.09</b>	<b>0.00</b>	<b>1,017,248.09</b>	<b>1,017,248.09</b>	<b>1,017,248.09</b>	<b>1,017,248.09</b>	<b>1,017,248.09</b>
2.3.9.3.01 Útiles menores médico, quirúrgicos o de laboratorio	5,948,300.00	-4,931,051.91	1,017,248.09	0.00	1,017,248.09	1,017,248.09	1,017,248.09	1,017,248.09	1,017,248.09
<b>2.3.9.5 Útiles de cocina y comedor</b>	<b>2,412,351.00</b>	<b>-220,580.00</b>	<b>2,191,771.00</b>	<b>205,960.02</b>	<b>1,985,810.98</b>	<b>1,985,810.98</b>	<b>1,985,810.98</b>	<b>748,474.78</b>	<b>748,474.78</b>
2.3.9.5.01 Útiles de cocina y comedor	2,412,351.00	-220,580.00	2,191,771.00	205,960.02	1,985,810.98	1,985,810.98	1,985,810.98	748,474.78	748,474.78
<b>2.3.9.6 Productos eléctricos y afines</b>	<b>6,912,554.00</b>	<b>3,850,591.00</b>	<b>10,763,145.00</b>	<b>-1,299,523.84</b>	<b>12,062,668.84</b>	<b>12,050,868.84</b>	<b>10,850,869.01</b>	<b>9,391,288.07</b>	<b>9,391,288.07</b>
2.3.9.6.01 Productos eléctricos y afines	6,912,554.00	3,850,591.00	10,763,145.00	-1,299,523.84	12,062,668.84	12,050,868.84	10,850,869.01	9,391,288.07	9,391,288.07
<b>2.3.9.8 Repuestos y accesorios menores</b>	<b>6,424,000.00</b>	<b>1,178,390.00</b>	<b>7,602,390.00</b>	<b>784,592.25</b>	<b>6,817,797.75</b>	<b>6,119,922.15</b>	<b>6,119,922.14</b>	<b>4,531,949.41</b>	<b>4,531,949.41</b>
2.3.9.8.01 Repuestos	6,424,000.00	1,177,890.00	7,601,890.00	1,102,149.45	6,499,740.55	6,119,922.15	6,119,922.14	4,531,949.41	4,531,949.41
2.3.9.8.02 Accesorios	0.00	500.00	500.00	-317,557.20	318,057.20	0.00	0.00	0.00	0.00
<b>2.3.9.9 Productos y útiles varios no identificados precedentemente (n.i.p.)</b>	<b>5,700,500.00</b>	<b>85,268,611.61</b>	<b>90,969,111.61</b>	<b>691,825.10</b>	<b>90,277,286.51</b>	<b>7,177,286.51</b>	<b>7,177,286.50</b>	<b>5,736,274.11</b>	<b>5,736,274.11</b>
2.3.9.9.01 Productos y Útiles Varios n.i.p	3,500,000.00	-1,989,603.00	1,510,397.00	691,825.10	818,571.90	818,571.90	818,571.90	805,591.90	805,591.90
2.3.9.9.04 Productos y útiles de defensa y seguridad	2,200,500.00	85,861,661.89	88,062,161.89	0.00	88,062,161.89	4,962,161.89	4,962,161.89	3,545,082.26	3,545,082.26
2.3.9.9.05 Productos y útiles diversos	0.00	1,396,552.72	1,396,552.72	0.00	1,396,552.72	1,396,552.72	1,396,552.71	1,385,599.95	1,385,599.95
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>38,504,500.00</b>	<b>357,687,563.74</b>	<b>396,192,063.74</b>	<b>4,634,505.23</b>	<b>391,557,558.51</b>	<b>379,697,131.26</b>	<b>379,697,131.23</b>	<b>34,973,445.78</b>	<b>34,973,445.78</b>
<b>2.6.1 MOBILIARIO Y EQUIPO</b>	<b>13,945,000.00</b>	<b>20,136,107.00</b>	<b>34,081,107.00</b>	<b>2,128,979.74</b>	<b>31,952,127.26</b>	<b>23,599,183.02</b>	<b>23,599,183.02</b>	<b>22,807,521.02</b>	<b>22,807,521.02</b>
<b>2.6.1.1 Muebles, equipos de oficina y estantería</b>	<b>3,652,000.00</b>	<b>13,732,315.95</b>	<b>17,384,315.95</b>	<b>-4,064,829.09</b>	<b>21,449,145.04</b>	<b>16,534,658.44</b>	<b>16,534,658.44</b>	<b>16,534,658.44</b>	<b>16,534,658.44</b>
2.6.1.1.01 Muebles, equipos de oficina y estantería	3,652,000.00	13,732,315.95	17,384,315.95	-4,064,829.09	21,449,145.04	16,534,658.44	16,534,658.44	16,534,658.44	16,534,658.44
<b>2.6.1.2 Muebles de alojamiento</b>	<b>520,000.00</b>	<b>520,000.00</b>	<b>1,040,000.00</b>	<b>1,040,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.1.2.01 Muebles de alojamiento	520,000.00	520,000.00	1,040,000.00	1,040,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.1.3 Equipos de tecnología de la información y comunicación</b>	<b>6,895,000.00</b>	<b>-1,457,764.00</b>	<b>5,437,236.00</b>	<b>1,084,863.54</b>	<b>4,352,372.46</b>	<b>4,352,372.46</b>	<b>4,352,372.46</b>	<b>3,560,710.46</b>	<b>3,560,710.46</b>
2.6.1.3.01 Equipos de tecnología de la información y comunicación	6,895,000.00	-1,457,764.00	5,437,236.00	1,084,863.54	4,352,372.46	4,352,372.46	4,352,372.46	3,560,710.46	3,560,710.46
<b>2.6.1.4 Electrodomésticos</b>	<b>2,878,000.00</b>	<b>7,341,555.05</b>	<b>10,219,555.05</b>	<b>4,068,945.29</b>	<b>6,150,609.76</b>	<b>2,712,152.12</b>	<b>2,712,152.12</b>	<b>2,712,152.12</b>	<b>2,712,152.12</b>
2.6.1.4.01 Electrodomésticos	2,878,000.00	7,341,555.05	10,219,555.05	4,068,945.29	6,150,609.76	2,712,152.12	2,712,152.12	2,712,152.12	2,712,152.12
<b>2.6.2 MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL</b>	<b>2,690,000.00</b>	<b>2,725,824.36</b>	<b>5,415,824.36</b>	<b>1,166.94</b>	<b>5,414,657.42</b>	<b>4,316,674.42</b>	<b>4,316,674.42</b>	<b>4,316,674.42</b>	<b>4,316,674.42</b>
<b>2.6.2.1 Equipos y aparatos audiovisuales</b>	<b>900,000.00</b>	<b>247,565.02</b>	<b>1,147,565.02</b>	<b>-180,611.98</b>	<b>1,328,177.00</b>	<b>230,194.00</b>	<b>230,194.00</b>	<b>230,194.00</b>	<b>230,194.00</b>
2.6.2.1.01 Equipos y Aparatos Audiovisuales	900,000.00	247,565.02	1,147,565.02	-180,611.98	1,328,177.00	230,194.00	230,194.00	230,194.00	230,194.00
<b>2.6.2.3 Cámaras fotográficas y de video</b>	<b>1,790,000.00</b>	<b>2,478,259.34</b>	<b>4,268,259.34</b>	<b>181,778.92</b>	<b>4,086,480.42</b>	<b>4,086,480.42</b>	<b>4,086,480.42</b>	<b>4,086,480.42</b>	<b>4,086,480.42</b>
2.6.2.3.01 Cámaras fotográficas y de video	1,790,000.00	2,478,259.34	4,268,259.34	181,778.92	4,086,480.42	4,086,480.42	4,086,480.42	4,086,480.42	4,086,480.42
<b>2.6.3 EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO</b>	<b>4,000,000.00</b>	<b>-3,238,440.00</b>	<b>761,560.00</b>	<b>712,000.00</b>	<b>49,560.00</b>	<b>49,560.00</b>	<b>49,560.00</b>	<b>49,560.00</b>	<b>49,560.00</b>
<b>2.6.3.1 Equipo médico y de laboratorio</b>	<b>0.00</b>	<b>712,000.00</b>	<b>712,000.00</b>	<b>712,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.3.1.01 Equipo médico y de laboratorio	0.00	712,000.00	712,000.00	712,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.3.2 Instrumental médico y de laboratorio</b>	<b>4,000,000.00</b>	<b>-4,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.3.2.01 Instrumental médico y de laboratorio	4,000,000.00	-4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.3.4 EQUIPO E INSTRUMENTOS DE MEDICIÓN CIENTÍFICA</b>	<b>0.00</b>	<b>49,560.00</b>	<b>49,560.00</b>	<b>0.00</b>	<b>49,560.00</b>	<b>49,560.00</b>	<b>49,560.00</b>	<b>49,560.00</b>	<b>49,560.00</b>
2.6.3.4.01 Equipos e instrumentos de medición científica	0.00	49,560.00	49,560.00	0.00	49,560.00	49,560.00	49,560.00	49,560.00	49,560.00
<b>2.6.4 VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN</b>	<b>9,552,000.00</b>	<b>56,803,579.27</b>	<b>66,355,579.27</b>	<b>3,300.00</b>	<b>66,352,279.27</b>	<b>64,492,279.27</b>	<b>64,492,279.27</b>	<b>2,679,779.27</b>	<b>2,679,779.27</b>
<b>2.6.4.1 Automóviles y camiones</b>	<b>7,512,000.00</b>	<b>56,803,579.27</b>	<b>64,315,579.27</b>	<b>-2,036,700.00</b>	<b>66,352,279.27</b>	<b>64,492,279.27</b>	<b>64,492,279.27</b>	<b>2,679,779.27</b>	<b>2,679,779.27</b>
2.6.4.1.01 Automóviles y camiones	7,512,000.00	56,803,579.27	64,315,579.27	-2,036,700.00	66,352,279.27	64,492,279.27	64,492,279.27	2,679,779.27	2,679,779.27
<b>2.6.4.8 Otros equipos de transporte</b>	<b>2,040,000.00</b>	<b>0.00</b>	<b>2,040,000.00</b>	<b>2,040,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.4.8.01 Otros equipos de transporte	2,040,000.00	0.00	2,040,000.00	2,040,000.00	0.00	0.00	0.00	0.00	0.00

Clasificacion Cuenta

Obj. Cuenta	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>12,182,515,946.00</b>	<b>830,739,256.03</b>	<b>13,013,255,202.03</b>	<b>1,034,928,417.47</b>	<b>11,978,326,784.56</b>	<b>11,810,366,154.68</b>	<b>11,705,586,016.07</b>	<b>11,292,561,134.74</b>	<b>10,531,720,168.99</b>
<b>00</b>	<b>12,182,515,946.00</b>	<b>830,739,256.03</b>	<b>13,013,255,202.03</b>	<b>1,034,928,417.47</b>	<b>11,978,326,784.56</b>	<b>11,810,366,154.68</b>	<b>11,705,586,016.07</b>	<b>11,292,561,134.74</b>	<b>10,531,720,168.99</b>
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>38,504,500.00</b>	<b>357,687,563.74</b>	<b>396,192,063.74</b>	<b>4,634,505.23</b>	<b>391,557,558.51</b>	<b>379,697,131.26</b>	<b>379,697,131.23</b>	<b>34,973,445.78</b>	<b>34,973,445.78</b>
<b>2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>3,677,500.00</b>	<b>2,068,664.89</b>	<b>5,746,164.89</b>	<b>1,761,755.79</b>	<b>3,984,409.10</b>	<b>3,434,909.10</b>	<b>3,434,909.10</b>	<b>3,225,606.07</b>	<b>3,225,606.07</b>
<b>2.6.5.2 Maquinaria y equipo industrial</b>	<b>3,677,500.00</b>	<b>-3,094,772.16</b>	<b>582,727.84</b>	<b>-87,512.16</b>	<b>670,240.00</b>	<b>670,240.00</b>	<b>670,240.00</b>	<b>626,580.00</b>	<b>626,580.00</b>
2.6.5.2.01 Maquinaria y equipo industrial	3,677,500.00	-3,094,772.16	582,727.84	-87,512.16	670,240.00	670,240.00	670,240.00	626,580.00	626,580.00
<b>2.6.5.4 Sistemas y equipos de climatización</b>	<b>0.00</b>	<b>4,700,000.00</b>	<b>4,700,000.00</b>	<b>2,424,805.46</b>	<b>2,275,194.54</b>	<b>1,725,694.54</b>	<b>1,725,694.54</b>	<b>1,725,694.54</b>	<b>1,725,694.54</b>
2.6.5.4.01 Sistemas y equipos de climatización	0.00	500,000.00	500,000.00	-49,500.00	549,500.00	0.00	0.00	0.00	0.00
2.6.5.4.02 Equipos de climatización	0.00	4,200,000.00	4,200,000.00	2,474,305.46	1,725,694.54	1,725,694.54	1,725,694.54	1,725,694.54	1,725,694.54
<b>2.6.5.6 Equipo de generación eléctrica y a fines</b>	<b>0.00</b>	<b>116,034.12</b>	<b>116,034.12</b>	<b>52,314.12</b>	<b>63,720.00</b>	<b>63,720.00</b>	<b>63,720.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.5.6.01 Equipo de generación eléctrica y a fines	0.00	116,034.12	116,034.12	52,314.12	63,720.00	63,720.00	63,720.00	0.00	0.00
<b>2.6.5.7 Máquinas-herramientas</b>	<b>0.00</b>	<b>347,402.93</b>	<b>347,402.93</b>	<b>-627,851.63</b>	<b>975,254.56</b>	<b>975,254.56</b>	<b>975,254.56</b>	<b>873,331.53</b>	<b>873,331.53</b>
2.6.5.7.01 Máquinas-herramientas	0.00	347,402.93	347,402.93	-627,851.63	975,254.56	975,254.56	975,254.56	873,331.53	873,331.53
<b>2.6.6 EQUIPOS DE DEFENSA Y SEGURIDAD</b>	<b>4,640,000.00</b>	<b>278,206,828.22</b>	<b>282,846,828.22</b>	<b>27,292.75</b>	<b>282,819,535.47</b>	<b>282,819,535.46</b>	<b>282,819,535.46</b>	<b>1,894,305.00</b>	<b>1,894,305.00</b>
<b>2.6.6.1 Equipos de defensa</b>	<b>4,640,000.00</b>	<b>278,206,828.22</b>	<b>282,846,828.22</b>	<b>27,292.75</b>	<b>282,819,535.47</b>	<b>282,819,535.46</b>	<b>282,819,535.46</b>	<b>1,894,305.00</b>	<b>1,894,305.00</b>
2.6.6.1.01 Equipos de defensa	4,640,000.00	278,206,828.22	282,846,828.22	27,292.75	282,819,535.47	282,819,535.46	282,819,535.46	1,894,305.00	1,894,305.00
<b>2.6.9 EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR</b>	<b>0.00</b>	<b>985,000.00</b>	<b>985,000.00</b>	<b>10.01</b>	<b>984,989.99</b>	<b>984,989.99</b>	<b>984,989.96</b>	<b>0.00</b>	<b>0.00</b>
<b>2.6.9.5 Objetos de valor</b>	<b>0.00</b>	<b>985,000.00</b>	<b>985,000.00</b>	<b>10.01</b>	<b>984,989.99</b>	<b>984,989.99</b>	<b>984,989.96</b>	<b>0.00</b>	<b>0.00</b>
2.6.9.5.01 Metales y piedras preciosas	0.00	985,000.00	985,000.00	10.01	984,989.99	984,989.99	984,989.96	0.00	0.00
<b>2.7 OBRAS</b>	<b>9,000,000.00</b>	<b>369,143,418.17</b>	<b>378,143,418.17</b>	<b>79,458,627.64</b>	<b>298,684,790.53</b>	<b>257,076,317.98</b>	<b>212,202,362.94</b>	<b>201,299,309.44</b>	<b>201,299,309.44</b>
<b>2.7.1 OBRAS EN EDIFICACIONES</b>	<b>9,000,000.00</b>	<b>369,143,418.17</b>	<b>378,143,418.17</b>	<b>79,458,627.64</b>	<b>298,684,790.53</b>	<b>257,076,317.98</b>	<b>212,202,362.94</b>	<b>201,299,309.44</b>	<b>201,299,309.44</b>
<b>2.7.1.2 Obras para edificación no residencial</b>	<b>9,000,000.00</b>	<b>369,143,418.17</b>	<b>378,143,418.17</b>	<b>79,458,627.64</b>	<b>298,684,790.53</b>	<b>257,076,317.98</b>	<b>212,202,362.94</b>	<b>201,299,309.44</b>	<b>201,299,309.44</b>
2.7.1.2.01 Obras para edificación no residencial	9,000,000.00	369,143,418.17	378,143,418.17	79,458,627.64	298,684,790.53	257,076,317.98	212,202,362.94	201,299,309.44	201,299,309.44

Parametros del Reporte :

Tipo Moneda : 1 - Nacional  
 Partida Libre 0203.02.0001  
 Tipo Gasto : Presupuestado  
 Parametros Reporte:  
 Hasta : 30/11/2022 23:59  
 null : Balance Aprobado

Preconfiguración : 3-CLASIFICACION CUENTA

Peri-odo : 2022  
 Institucional : N  
 Partida Libre : 0203.02.0001  
 Presupuestado : S  
 Titulo Reporte : CLASIFICACION CUENTA  
 No Presupuestado : N  
 Tipo Fecha : 01-01-Hist.Registro  
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 Reportes Anteriores : -  
 Tipo de Reporte : pdf-Archivo PDF Acrobat  
 Entidad : 3-Poder Ejecutivo  
 Clasificador : dr.gov.sigef.classificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra  
 Nombre :