

# Clasificación Objeto

Obj. Objeto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>12,182,515,946.00</b>	<b>319,814,243.09</b>	<b>12,502,330,189.09</b>	<b>2,678,922,903.03</b>	<b>9,823,407,286.06</b>	<b>9,726,045,127.34</b>	<b>9,546,361,981.82</b>	<b>9,507,501,605.03</b>	<b>9,507,501,605.03</b>
<b>0</b>	<b>12,182,515,946.00</b>	<b>319,814,243.09</b>	<b>12,502,330,189.09</b>	<b>2,678,922,903.03</b>	<b>9,823,407,286.06</b>	<b>9,726,045,127.34</b>	<b>9,546,361,981.82</b>	<b>9,507,501,605.03</b>	<b>9,507,501,605.03</b>
<b>2.1 REMUNERACIONES Y CONTRIBUCIONES</b>	<b>11,252,358,802.00</b>	<b>-132,253,997.69</b>	<b>11,120,104,804.31</b>	<b>2,553,153,594.11</b>	<b>8,566,951,210.20</b>	<b>8,566,951,210.20</b>	<b>8,566,951,210.20</b>	<b>8,565,829,274.33</b>	<b>8,565,829,274.33</b>
<b>2.1.1 REMUNERACIONES</b>	<b>10,233,488,038.00</b>	<b>-155,058,596.37</b>	<b>10,078,429,441.63</b>	<b>2,363,981,384.56</b>	<b>7,714,448,057.07</b>	<b>7,714,448,057.07</b>	<b>7,714,448,057.07</b>	<b>7,713,384,814.26</b>	<b>7,713,384,814.26</b>
<b>2.1.1.1 Remuneraciones al personal fijo</b>	<b>9,230,117,034.00</b>	<b>-145,914,932.72</b>	<b>9,084,202,101.28</b>	<b>1,572,962,979.49</b>	<b>7,511,239,121.79</b>	<b>7,511,239,121.79</b>	<b>7,511,239,121.79</b>	<b>7,510,218,960.50</b>	<b>7,510,218,960.50</b>
2.1.1.1.03 Ascensos a militares	74,418,605.00	0.00	74,418,605.00	74,418,605.00	0.00	0.00	0.00	0.00	0.00
2.1.1.1.07 Sueldo fijo por rango	7,617,521,629.00	-145,914,932.72	7,471,606,696.28	1,249,748,974.49	6,221,857,721.79	6,221,857,721.79	6,221,857,721.79	6,220,837,560.50	6,220,837,560.50
2.1.1.1.12 Sueldo fijo por cargo a personal militar y policial	1,538,176,800.00	0.00	1,538,176,800.00	248,795,400.00	1,289,381,400.00	1,289,381,400.00	1,289,381,400.00	1,289,381,400.00	1,289,381,400.00
<b>2.1.1.2 Remuneraciones al personal de carácter temporal</b>	<b>240,535,950.00</b>	<b>0.00</b>	<b>240,535,950.00</b>	<b>37,562,702.50</b>	<b>202,973,247.50</b>	<b>202,973,247.50</b>	<b>202,973,247.50</b>	<b>202,973,247.50</b>	<b>202,973,247.50</b>
2.1.1.2.04 Personal de servicios especiales	144,000,000.00	0.00	144,000,000.00	24,000,000.00	120,000,000.00	120,000,000.00	120,000,000.00	120,000,000.00	120,000,000.00
2.1.1.2.08 Empleados temporales	96,535,950.00	0.00	96,535,950.00	13,562,702.50	82,973,247.50	82,973,247.50	82,973,247.50	82,973,247.50	82,973,247.50
<b>2.1.1.4 Sueldo anual no.13</b>	<b>762,835,054.00</b>	<b>-9,143,663.65</b>	<b>753,691,390.35</b>	<b>753,455,702.57</b>	<b>235,687.78</b>	<b>235,687.78</b>	<b>235,687.78</b>	<b>192,606.26</b>	<b>192,606.26</b>
2.1.1.4.01 Sueldo Anual No. 13	762,835,054.00	-9,143,663.65	753,691,390.35	753,455,702.57	235,687.78	235,687.78	235,687.78	192,606.26	192,606.26
<b>2.1.2 SOBRESUELDOS</b>	<b>378,632,058.00</b>	<b>0.00</b>	<b>378,632,058.00</b>	<b>67,814,771.00</b>	<b>310,817,287.00</b>	<b>310,817,287.00</b>	<b>310,817,287.00</b>	<b>310,817,287.00</b>	<b>310,817,287.00</b>
<b>2.1.2.1 Primas por antigüedad</b>	<b>4,440.00</b>	<b>0.00</b>	<b>4,440.00</b>	<b>1,110.00</b>	<b>3,330.00</b>	<b>3,330.00</b>	<b>3,330.00</b>	<b>3,330.00</b>	<b>3,330.00</b>
2.1.2.1.01 Primas por antigüedad	4,440.00	0.00	4,440.00	1,110.00	3,330.00	3,330.00	3,330.00	3,330.00	3,330.00
<b>2.1.2.2 Compensación</b>	<b>378,627,618.00</b>	<b>0.00</b>	<b>378,627,618.00</b>	<b>67,813,661.00</b>	<b>310,813,957.00</b>	<b>310,813,957.00</b>	<b>310,813,957.00</b>	<b>310,813,957.00</b>	<b>310,813,957.00</b>
2.1.2.2.13 Incentivo por riesgo laboral al personal militar y policial	246,111,618.00	0.00	246,111,618.00	49,662,961.00	196,448,657.00	196,448,657.00	196,448,657.00	196,448,657.00	196,448,657.00
2.1.2.2.14 Compensación especial al personal militar	132,516,000.00	0.00	132,516,000.00	18,150,700.00	114,365,300.00	114,365,300.00	114,365,300.00	114,365,300.00	114,365,300.00
<b>2.1.3 DIETAS Y GASTOS DE REPRESENTACIÓN</b>	<b>0.00</b>	<b>19,076,400.00</b>	<b>19,076,400.00</b>	<b>0.00</b>	<b>19,076,400.00</b>	<b>19,076,400.00</b>	<b>19,076,400.00</b>	<b>19,076,400.00</b>	<b>19,076,400.00</b>
<b>2.1.3.1 Dietas</b>	<b>0.00</b>	<b>19,076,400.00</b>	<b>19,076,400.00</b>	<b>0.00</b>	<b>19,076,400.00</b>	<b>19,076,400.00</b>	<b>19,076,400.00</b>	<b>19,076,400.00</b>	<b>19,076,400.00</b>
2.1.3.1.01 Dietas en el país	0.00	19,076,400.00	19,076,400.00	0.00	19,076,400.00	19,076,400.00	19,076,400.00	19,076,400.00	19,076,400.00
<b>2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	<b>640,238,706.00</b>	<b>3,728,198.68</b>	<b>643,966,904.68</b>	<b>121,357,438.55</b>	<b>522,609,466.13</b>	<b>522,609,466.13</b>	<b>522,609,466.13</b>	<b>522,550,773.07</b>	<b>522,550,773.07</b>
<b>2.1.5.1 Contribuciones al seguro de salud</b>	<b>543,851,061.00</b>	<b>3,203,846.05</b>	<b>547,054,907.05</b>	<b>100,063,949.62</b>	<b>446,990,957.43</b>	<b>446,990,957.43</b>	<b>446,990,957.43</b>	<b>446,937,413.71</b>	<b>446,937,413.71</b>
2.1.5.1.01 Contribuciones al seguro de salud	543,851,061.00	3,203,846.05	547,054,907.05	100,063,949.62	446,990,957.43	446,990,957.43	446,990,957.43	446,937,413.71	446,937,413.71
<b>2.1.5.3 Contribuciones al seguro de riesgo laboral</b>	<b>96,387,645.00</b>	<b>524,352.63</b>	<b>96,911,997.63</b>	<b>21,293,488.93</b>	<b>75,618,508.70</b>	<b>75,618,508.70</b>	<b>75,618,508.70</b>	<b>75,613,359.36</b>	<b>75,613,359.36</b>
2.1.5.3.01 Contribuciones al seguro de riesgo laboral	96,387,645.00	524,352.63	96,911,997.63	21,293,488.93	75,618,508.70	75,618,508.70	75,618,508.70	75,613,359.36	75,613,359.36
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>221,671,439.00</b>	<b>34,330,997.22</b>	<b>256,002,436.22</b>	<b>33,685,981.39</b>	<b>222,316,454.83</b>	<b>218,456,292.61</b>	<b>192,607,914.41</b>	<b>175,770,720.60</b>	<b>175,770,720.60</b>
<b>2.2.1 SERVICIOS BÁSICOS</b>	<b>150,494,880.00</b>	<b>28,450,667.00</b>	<b>178,945,547.00</b>	<b>23,834,511.01</b>	<b>155,111,035.99</b>	<b>155,111,035.99</b>	<b>145,533,523.46</b>	<b>131,625,744.65</b>	<b>131,625,744.65</b>
<b>2.2.1.3 Teléfono local</b>	<b>36,000,000.00</b>	<b>0.00</b>	<b>36,000,000.00</b>	<b>126,070.31</b>	<b>35,873,929.69</b>	<b>35,873,929.69</b>	<b>26,790,391.30</b>	<b>26,770,713.21</b>	<b>26,770,713.21</b>
2.2.1.3.01 Teléfono local	36,000,000.00	0.00	36,000,000.00	126,070.31	35,873,929.69	35,873,929.69	26,790,391.30	26,770,713.21	26,770,713.21
<b>2.2.1.5 Servicio de internet y televisión por cable</b>	<b>609,932.00</b>	<b>0.00</b>	<b>609,932.00</b>	<b>-26,465.47</b>	<b>636,397.47</b>	<b>636,397.47</b>	<b>480,913.33</b>	<b>476,667.72</b>	<b>476,667.72</b>
2.2.1.5.01 Servicio de internet y televisión por cable	609,932.00	0.00	609,932.00	-26,465.47	636,397.47	636,397.47	480,913.33	476,667.72	476,667.72
<b>2.2.1.6 Electricidad</b>	<b>112,732,948.00</b>	<b>28,450,667.00</b>	<b>141,183,615.00</b>	<b>23,834,510.17</b>	<b>117,349,104.83</b>	<b>117,349,104.83</b>	<b>117,349,104.83</b>	<b>103,465,249.72</b>	<b>103,465,249.72</b>
2.2.1.6.02 Electricidad no cortable	112,732,948.00	28,450,667.00	141,183,615.00	23,834,510.17	117,349,104.83	117,349,104.83	117,349,104.83	103,465,249.72	103,465,249.72
<b>2.2.1.7 Agua</b>	<b>1,152,000.00</b>	<b>0.00</b>	<b>1,152,000.00</b>	<b>-99,604.00</b>	<b>1,251,604.00</b>	<b>1,251,604.00</b>	<b>913,114.00</b>	<b>913,114.00</b>	<b>913,114.00</b>
2.2.1.7.01 Agua	1,152,000.00	0.00	1,152,000.00	-99,604.00	1,251,604.00	1,251,604.00	913,114.00	913,114.00	913,114.00
<b>2.2.2 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN</b>	<b>2,946,199.00</b>	<b>0.00</b>	<b>2,946,199.00</b>	<b>2,774,337.38</b>	<b>171,861.62</b>	<b>171,861.62</b>	<b>171,861.62</b>	<b>171,861.62</b>	<b>171,861.62</b>
<b>2.2.2.1 Publicidad y propaganda</b>	<b>2,946,199.00</b>	<b>0.00</b>	<b>2,946,199.00</b>	<b>2,774,337.38</b>	<b>171,861.62</b>	<b>171,861.62</b>	<b>171,861.62</b>	<b>171,861.62</b>	<b>171,861.62</b>
2.2.2.1.01 Publicidad y propaganda	2,946,199.00	0.00	2,946,199.00	2,774,337.38	171,861.62	171,861.62	171,861.62	171,861.62	171,861.62
<b>2.2.3 VIÁTICOS</b>	<b>36,000,000.00</b>	<b>11,745,740.00</b>	<b>47,745,740.00</b>	<b>6,976,640.00</b>	<b>40,769,100.00</b>	<b>40,769,100.00</b>	<b>32,948,320.00</b>	<b>30,563,770.00</b>	<b>30,563,770.00</b>
<b>2.2.3.1 Viáticos dentro del país</b>	<b>0.00</b>	<b>16,514,840.00</b>	<b>16,514,840.00</b>	<b>6,976,640.00</b>	<b>9,538,200.00</b>	<b>9,538,200.00</b>	<b>9,538,200.00</b>	<b>7,153,650.00</b>	<b>7,153,650.00</b>
2.2.3.1.01 Viáticos dentro del país	0.00	16,514,840.00	16,514,840.00	6,976,640.00	9,538,200.00	9,538,200.00	9,538,200.00	7,153,650.00	7,153,650.00
<b>2.2.3.2 Viáticos fuera del país</b>	<b>36,000,000.00</b>	<b>-4,769,100.00</b>	<b>31,230,900.00</b>	<b>0.00</b>	<b>31,230,900.00</b>	<b>31,230,900.00</b>	<b>23,410,120.00</b>	<b>23,410,120.00</b>	<b>23,410,120.00</b>
2.2.3.2.01 Viaticos fuera del país	36,000,000.00	-4,769,100.00	31,230,900.00	0.00	31,230,900.00	31,230,900.00	23,410,120.00	23,410,120.00	23,410,120.00
<b>2.2.4 TRANSPORTE Y ALMACENAJE</b>	<b>2,200,000.00</b>	<b>-2,100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2.4.1 Pasajes y gastos de transporte</b>	<b>2,200,000.00</b>	<b>-2,100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.4.1.01 Pasajes y gastos de transporte	2,200,000.00	-2,100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.5 ALQUILERES Y RENTAS</b>	<b>2,864,408.00</b>	<b>-1,600,000.00</b>	<b>1,264,408.00</b>	<b>8.00</b>	<b>1,264,400.00</b>	<b>1,264,400.00</b>	<b>948,299.94</b>	<b>948,299.94</b>	<b>948,299.94</b>
<b>2.2.5.3 Alquileres de equipos</b>	<b>1,264,408.00</b>	<b>0.00</b>	<b>1,264,408.00</b>	<b>8.00</b>	<b>1,264,400.00</b>	<b>1,264,400.00</b>	<b>948,299.94</b>	<b>948,299.94</b>	<b>948,299.94</b>
2.2.5.3.04 Alquiler de equipo de oficina y muebles	1,264,408.00	0.00	1,264,408.00	8.00	1,264,400.00	1,264,400.00	948,299.94	948,299.94	948,299.94

# Clasificación Objeto

Obj. Objeto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>12,182,515,946.00</b>	<b>319,814,243.09</b>	<b>12,502,330,189.09</b>	<b>2,678,922,903.03</b>	<b>9,823,407,286.06</b>	<b>9,726,045,127.34</b>	<b>9,546,361,981.82</b>	<b>9,507,501,605.03</b>	<b>9,507,501,605.03</b>
<b>0</b>	<b>12,182,515,946.00</b>	<b>319,814,243.09</b>	<b>12,502,330,189.09</b>	<b>2,678,922,903.03</b>	<b>9,823,407,286.06</b>	<b>9,726,045,127.34</b>	<b>9,546,361,981.82</b>	<b>9,507,501,605.03</b>	<b>9,507,501,605.03</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>221,671,439.00</b>	<b>34,330,997.22</b>	<b>256,002,436.22</b>	<b>33,685,981.39</b>	<b>222,316,454.83</b>	<b>218,456,292.61</b>	<b>192,607,914.41</b>	<b>175,770,720.60</b>	<b>175,770,720.60</b>
<b>2.2.5.4 Alquileres de equipos de transporte, tracción y elevación</b>	<b>1,600,000.00</b>	<b>-1,600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.5.4.01 Alquileres de equipos de transporte, tracción y elevación	1,600,000.00	-1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.6 SEGUROS</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>2,955,744.88</b>	<b>2,955,744.88</b>	<b>2,955,744.88</b>
<b>2.2.6.2 Seguro de bienes muebles</b>	<b>10,000,000.00</b>	<b>-1,945,737.12</b>	<b>8,054,262.88</b>	<b>0.00</b>	<b>8,054,262.88</b>	<b>8,054,262.88</b>	<b>1,010,007.76</b>	<b>1,010,007.76</b>	<b>1,010,007.76</b>
2.2.6.2.01 Seguro de bienes muebles	10,000,000.00	-1,945,737.12	8,054,262.88	0.00	8,054,262.88	8,054,262.88	1,010,007.76	1,010,007.76	1,010,007.76
<b>2.2.6.3 Seguros de personas</b>	<b>0.00</b>	<b>1,945,737.12</b>	<b>1,945,737.12</b>	<b>0.00</b>	<b>1,945,737.12</b>	<b>1,945,737.12</b>	<b>1,945,737.12</b>	<b>1,945,737.12</b>	<b>1,945,737.12</b>
2.2.6.3.01 Seguros de personas	0.00	1,945,737.12	1,945,737.12	0.00	1,945,737.12	1,945,737.12	1,945,737.12	1,945,737.12	1,945,737.12
<b>2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES</b>	<b>9,264,002.00</b>	<b>260,160.22</b>	<b>9,524,162.22</b>	<b>0.00</b>	<b>9,524,162.22</b>	<b>5,664,000.00</b>	<b>4,720,000.00</b>	<b>4,248,000.00</b>	<b>4,248,000.00</b>
<b>2.2.7.1 Contratación de mantenimiento y reparaciones menores</b>	<b>3,200,002.00</b>	<b>-3,200,002.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.7.1.01 Reparaciones y mantenimientos menores en edificaciones	3,200,002.00	-3,200,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.7.2 Mantenimiento y reparación de maquinarias y equipos</b>	<b>6,064,000.00</b>	<b>3,460,162.22</b>	<b>9,524,162.22</b>	<b>0.00</b>	<b>9,524,162.22</b>	<b>5,664,000.00</b>	<b>4,720,000.00</b>	<b>4,248,000.00</b>	<b>4,248,000.00</b>
2.2.7.2.06 Mantenimiento y reparación de equipos de transporte, tracción y elevación	5,664,000.00	3,860,162.22	9,524,162.22	0.00	9,524,162.22	5,664,000.00	4,720,000.00	4,248,000.00	4,248,000.00
2.2.7.2.99 Otros servicios de mantenimiento, reparación, desmonte e instalación	400,000.00	-400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</b>	<b>6,800,000.00</b>	<b>-1,323,620.00</b>	<b>5,476,380.00</b>	<b>485.00</b>	<b>5,475,895.00</b>	<b>5,475,895.00</b>	<b>5,330,164.51</b>	<b>5,257,299.51</b>	<b>5,257,299.51</b>
<b>2.2.8.5 Fumigación, lavandería, limpieza e higiene</b>	<b>3,800,000.00</b>	<b>-3,800,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.8.5.01 Fumigación	3,800,000.00	-3,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.8.6 Servicio de organización de eventos, festividades y actividades de entretenimiento</b>	<b>3,000,000.00</b>	<b>1,674,380.00</b>	<b>4,674,380.00</b>	<b>0.00</b>	<b>4,674,380.00</b>	<b>4,674,380.00</b>	<b>4,674,379.51</b>	<b>4,674,379.51</b>	<b>4,674,379.51</b>
2.2.8.6.01 Eventos generales	3,000,000.00	1,674,380.00	4,674,380.00	0.00	4,674,380.00	4,674,380.00	4,674,379.51	4,674,379.51	4,674,379.51
<b>2.2.8.7 Servicios Técnicos y Profesionales</b>	<b>0.00</b>	<b>802,000.00</b>	<b>802,000.00</b>	<b>485.00</b>	<b>801,515.00</b>	<b>801,515.00</b>	<b>655,785.00</b>	<b>582,920.00</b>	<b>582,920.00</b>
2.2.8.7.05 Servicios de informática y sistemas computarizados	0.00	802,000.00	802,000.00	485.00	801,515.00	801,515.00	655,785.00	582,920.00	582,920.00
<b>2.2.9 OTRAS CONTRATACIONES DE SERVICIOS</b>	<b>1,101,950.00</b>	<b>-1,101,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2.9.1 Otras contrataciones de servicios</b>	<b>1,101,950.00</b>	<b>-1,101,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.9.1.01 Otras contrataciones de servicios	1,101,950.00	-1,101,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>660,981,205.00</b>	<b>50,609,303.28</b>	<b>711,590,508.28</b>	<b>15,658,726.56</b>	<b>695,931,781.72</b>	<b>663,781,486.17</b>	<b>563,202,673.36</b>	<b>559,625,191.68</b>	<b>559,625,191.68</b>
<b>2.3.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES</b>	<b>383,702,384.00</b>	<b>2,287,833.60</b>	<b>385,990,217.60</b>	<b>5,158,652.00</b>	<b>380,831,565.60</b>	<b>376,831,565.60</b>	<b>314,675,707.60</b>	<b>314,675,707.60</b>	<b>314,675,707.60</b>
<b>2.3.1.1 Alimentos y bebidas para personas</b>	<b>380,685,884.00</b>	<b>-3,361,338.32</b>	<b>377,324,545.68</b>	<b>10,438,515.68</b>	<b>366,886,030.00</b>	<b>366,886,030.00</b>	<b>304,730,172.00</b>	<b>304,730,172.00</b>	<b>304,730,172.00</b>
2.3.1.1.01 Alimentos y bebidas para personas	380,685,884.00	-3,361,338.32	377,324,545.68	10,438,515.68	366,886,030.00	366,886,030.00	304,730,172.00	304,730,172.00	304,730,172.00
<b>2.3.1.4 Madera, corcho y sus manufacturas</b>	<b>3,016,500.00</b>	<b>5,649,171.92</b>	<b>8,665,671.92</b>	<b>-5,279,863.68</b>	<b>13,945,535.60</b>	<b>9,945,535.60</b>	<b>9,945,535.60</b>	<b>9,945,535.60</b>	<b>9,945,535.60</b>
2.3.1.4.01 Madera, corcho y sus manufacturas	3,016,500.00	5,649,171.92	8,665,671.92	-5,279,863.68	13,945,535.60	9,945,535.60	9,945,535.60	9,945,535.60	9,945,535.60
<b>2.3.2 TEXTILES Y VESTUARIOS</b>	<b>27,841,000.00</b>	<b>39,260,642.84</b>	<b>67,101,642.84</b>	<b>212,402.39</b>	<b>66,889,240.45</b>	<b>51,438,336.73</b>	<b>50,377,134.41</b>	<b>49,723,415.59</b>	<b>49,723,415.59</b>
<b>2.3.2.1 Hilados, fibras, telas y útiles de costura</b>	<b>0.00</b>	<b>487,061.98</b>	<b>487,061.98</b>	<b>-104,764.84</b>	<b>591,826.82</b>	<b>591,826.82</b>	<b>577,621.98</b>	<b>577,621.98</b>	<b>577,621.98</b>
2.3.2.1.01 Hilados, fibras, telas y útiles de costura	0.00	487,061.98	487,061.98	-104,764.84	591,826.82	591,826.82	577,621.98	577,621.98	577,621.98
<b>2.3.2.2 Acabados textiles</b>	<b>6,368,000.00</b>	<b>28,519,402.70</b>	<b>34,887,402.70</b>	<b>-3,197,257.24</b>	<b>38,084,659.94</b>	<b>27,631,876.74</b>	<b>27,631,876.74</b>	<b>27,608,158.74</b>	<b>27,608,158.74</b>
2.3.2.2.01 Acabados textiles	6,368,000.00	28,519,402.70	34,887,402.70	-3,197,257.24	38,084,659.94	27,631,876.74	27,631,876.74	27,608,158.74	27,608,158.74
<b>2.3.2.3 Prendas y accesorios de vestir</b>	<b>11,973,000.00</b>	<b>13,930,989.20</b>	<b>25,903,989.20</b>	<b>3,431,184.45</b>	<b>22,472,804.75</b>	<b>19,874,684.23</b>	<b>18,827,686.75</b>	<b>18,197,685.93</b>	<b>18,197,685.93</b>
2.3.2.3.01 Prendas y accesorios de vestir	11,973,000.00	13,930,989.20	25,903,989.20	3,431,184.45	22,472,804.75	19,874,684.23	18,827,686.75	18,197,685.93	18,197,685.93
<b>2.3.2.4 Calzados</b>	<b>9,500,000.00</b>	<b>-3,676,811.04</b>	<b>5,823,188.96</b>	<b>83,240.02</b>	<b>5,739,948.94</b>	<b>3,339,948.94</b>	<b>3,339,948.94</b>	<b>3,339,948.94</b>	<b>3,339,948.94</b>
2.3.2.4.01 Calzados	9,500,000.00	-3,676,811.04	5,823,188.96	83,240.02	5,739,948.94	3,339,948.94	3,339,948.94	3,339,948.94	3,339,948.94
<b>2.3.3 PAPEL, CARTÓN E IMPRESOS</b>	<b>17,500,000.00</b>	<b>-3,397,292.45</b>	<b>14,102,707.55</b>	<b>144,563.89</b>	<b>13,958,143.66</b>	<b>13,910,158.96</b>	<b>9,526,753.96</b>	<b>9,526,753.96</b>	<b>9,526,753.96</b>
<b>2.3.3.1 Papel de escritorio</b>	<b>6,500,000.00</b>	<b>-1,482,404.00</b>	<b>5,017,596.00</b>	<b>33,630.00</b>	<b>4,983,966.00</b>	<b>4,983,966.00</b>	<b>3,579,766.00</b>	<b>3,579,766.00</b>	<b>3,579,766.00</b>
2.3.3.1.01 Papel de escritorio	6,500,000.00	-1,482,404.00	5,017,596.00	33,630.00	4,983,966.00	4,983,966.00	3,579,766.00	3,579,766.00	3,579,766.00

## Clasificación Objeto

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Sistema Integrado de Gestión Financiera

BALANCE APROBADO

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Periodo: 2022

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Obj. Objeto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>12,182,515,946.00</b>	<b>319,814,243.09</b>	<b>12,502,330,189.09</b>	<b>2,678,922,903.03</b>	<b>9,823,407,286.06</b>	<b>9,726,045,127.34</b>	<b>9,546,361,981.82</b>	<b>9,507,501,605.03</b>	<b>9,507,501,605.03</b>
<b>0</b>	<b>12,182,515,946.00</b>	<b>319,814,243.09</b>	<b>12,502,330,189.09</b>	<b>2,678,922,903.03</b>	<b>9,823,407,286.06</b>	<b>9,726,045,127.34</b>	<b>9,546,361,981.82</b>	<b>9,507,501,605.03</b>	<b>9,507,501,605.03</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>660,981,205.00</b>	<b>50,609,303.28</b>	<b>711,590,508.28</b>	<b>15,658,726.56</b>	<b>695,931,781.72</b>	<b>663,781,486.17</b>	<b>563,202,673.36</b>	<b>559,625,191.68</b>	<b>559,625,191.68</b>
<b>2.3.3.2 Papel y cartón</b>	<b>8,500,000.00</b>	<b>-1,661,435.90</b>	<b>6,838,564.10</b>	<b>-98,825.00</b>	<b>6,937,389.10</b>	<b>6,889,404.40</b>	<b>4,214,639.40</b>	<b>4,214,639.40</b>	<b>4,214,639.40</b>
2.3.3.2.01 Papel y cartón	8,500,000.00	-1,661,435.90	6,838,564.10	-98,825.00	6,937,389.10	6,889,404.40	4,214,639.40	4,214,639.40	4,214,639.40
<b>2.3.3.3 Productos de artes gráficas</b>	<b>2,500,000.00</b>	<b>-253,452.55</b>	<b>2,246,547.45</b>	<b>209,758.89</b>	<b>2,036,788.56</b>	<b>2,036,788.56</b>	<b>1,732,348.56</b>	<b>1,732,348.56</b>	<b>1,732,348.56</b>
2.3.3.3.01 Productos de artes gráficas	2,500,000.00	-253,452.55	2,246,547.45	209,758.89	2,036,788.56	2,036,788.56	1,732,348.56	1,732,348.56	1,732,348.56
<b>2.3.4 PRODUCTOS FARMACÉUTICOS</b>	<b>7,266,650.00</b>	<b>-3,523,885.63</b>	<b>3,742,764.37</b>	<b>0.00</b>	<b>3,742,764.37</b>	<b>3,742,764.37</b>	<b>3,742,764.37</b>	<b>3,742,764.37</b>	<b>3,742,764.37</b>
<b>2.3.4.1 Productos medicinales para uso humano</b>	<b>5,191,650.00</b>	<b>-2,523,885.63</b>	<b>2,667,764.37</b>	<b>-1,075,000.00</b>	<b>3,742,764.37</b>	<b>3,742,764.37</b>	<b>3,742,764.37</b>	<b>3,742,764.37</b>	<b>3,742,764.37</b>
2.3.4.1.01 Productos medicinales para uso humano	5,191,650.00	-2,523,885.63	2,667,764.37	-1,075,000.00	3,742,764.37	3,742,764.37	3,742,764.37	3,742,764.37	3,742,764.37
<b>2.3.4.2 Productos medicinales para uso veterinario</b>	<b>2,075,000.00</b>	<b>-1,000,000.00</b>	<b>1,075,000.00</b>	<b>1,075,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.4.2.01 Productos medicinales para uso veterinario	2,075,000.00	-1,000,000.00	1,075,000.00	1,075,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.5 CUERO, CAUCHO Y PLÁSTICO</b>	<b>14,494,700.00</b>	<b>-743,315.12</b>	<b>13,751,384.88</b>	<b>1,175,832.73</b>	<b>12,575,552.15</b>	<b>12,575,452.15</b>	<b>11,372,544.72</b>	<b>11,372,544.72</b>	<b>11,372,544.72</b>
<b>2.3.5.3 Llantas y neumáticos</b>	<b>6,000,000.00</b>	<b>3,646,080.80</b>	<b>9,646,080.80</b>	<b>1,735,063.94</b>	<b>7,911,016.86</b>	<b>7,911,016.86</b>	<b>6,864,926.22</b>	<b>6,864,926.22</b>	<b>6,864,926.22</b>
2.3.5.3.01 Llantas y neumáticos	6,000,000.00	3,646,080.80	9,646,080.80	1,735,063.94	7,911,016.86	7,911,016.86	6,864,926.22	6,864,926.22	6,864,926.22
<b>2.3.5.4 Artículos de caucho</b>	<b>1,200,000.00</b>	<b>2,050,000.00</b>	<b>2,050,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.5.4.01 Artículos de caucho	850,000.00	1,200,000.00	2,050,000.00	2,050,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.5.5 Plástico</b>	<b>7,644,700.00</b>	<b>-5,589,395.92</b>	<b>2,055,304.08</b>	<b>-2,609,231.21</b>	<b>4,664,535.29</b>	<b>4,664,435.29</b>	<b>4,507,618.50</b>	<b>4,507,618.50</b>	<b>4,507,618.50</b>
2.3.5.5.01 Plástico	7,644,700.00	-5,589,395.92	2,055,304.08	-2,609,231.21	4,664,535.29	4,664,435.29	4,507,618.50	4,507,618.50	4,507,618.50
<b>2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS</b>	<b>15,084,000.00</b>	<b>8,953,540.80</b>	<b>24,037,540.80</b>	<b>6,947,164.92</b>	<b>17,090,375.88</b>	<b>11,942,205.08</b>	<b>11,747,505.08</b>	<b>11,747,505.08</b>	<b>11,747,505.08</b>
<b>2.3.6.1 Productos de cemento, cal, asbesto, yeso y arcilla</b>	<b>6,640,500.00</b>	<b>-1,100,000.00</b>	<b>5,540,500.00</b>	<b>4,746,645.25</b>	<b>793,854.75</b>	<b>793,854.75</b>	<b>793,854.75</b>	<b>793,854.75</b>	<b>793,854.75</b>
2.3.6.1.01 Productos de cemento	4,240,500.00	-500,000.00	3,740,500.00	3,643,352.65	97,147.35	97,147.35	97,147.35	97,147.35	97,147.35
2.3.6.1.04 Productos de yeso	2,400,000.00	-600,000.00	1,800,000.00	1,103,292.60	696,707.40	696,707.40	696,707.40	696,707.40	696,707.40
<b>2.3.6.2 Productos de vidrio, loza y porcelana</b>	<b>1,410,000.00</b>	<b>680,000.00</b>	<b>2,090,000.00</b>	<b>1,096,204.00</b>	<b>993,796.00</b>	<b>993,796.00</b>	<b>993,796.00</b>	<b>993,796.00</b>	<b>993,796.00</b>
2.3.6.2.01 Productos de vidrio	1,110,000.00	-1,000,000.00	110,000.00	82,624.00	27,376.00	27,376.00	27,376.00	27,376.00	27,376.00
2.3.6.2.02 Productos de loza	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.2.03 Productos de porcelana	0.00	1,680,000.00	1,680,000.00	713,580.00	966,420.00	966,420.00	966,420.00	966,420.00	966,420.00
<b>2.3.6.3 Productos metálicos y sus derivados</b>	<b>4,023,500.00</b>	<b>9,109,494.50</b>	<b>13,132,994.50</b>	<b>-1,859,733.63</b>	<b>14,992,728.13</b>	<b>10,087,057.33</b>	<b>9,892,357.33</b>	<b>9,892,357.33</b>	<b>9,892,357.33</b>
2.3.6.3.04 Herramientas menores	659,000.00	146,080.40	805,080.40	412,743.66	392,336.74	244,439.14	244,439.14	244,439.14	244,439.14
2.3.6.3.06 Productos metálicos	3,364,500.00	8,963,414.10	12,327,914.10	-2,272,477.29	14,600,391.39	9,842,618.19	9,647,918.19	9,647,918.19	9,647,918.19
<b>2.3.6.4 Minerales</b>	<b>3,010,000.00</b>	<b>264,046.30</b>	<b>3,274,046.30</b>	<b>2,964,049.30</b>	<b>309,997.00</b>	<b>67,497.00</b>	<b>67,497.00</b>	<b>67,497.00</b>	<b>67,497.00</b>
2.3.6.4.01 Minerales metalíferos	0.00	64,046.30	64,046.30	-178,453.70	242,500.00	0.00	0.00	0.00	0.00
2.3.6.4.04 Piedra, arcilla y arena	3,010,000.00	200,000.00	3,210,000.00	3,142,503.00	67,497.00	67,497.00	67,497.00	67,497.00	67,497.00
<b>2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS</b>	<b>149,312,266.00</b>	<b>12,190,714.35</b>	<b>161,502,980.35</b>	<b>1,743,759.39</b>	<b>159,759,220.96</b>	<b>154,059,340.22</b>	<b>129,764,130.96</b>	<b>127,470,547.10</b>	<b>127,470,547.10</b>
<b>2.3.7.1 Combustibles y lubricantes</b>	<b>132,512,266.00</b>	<b>4,000,242.59</b>	<b>136,512,508.59</b>	<b>757,448.10</b>	<b>135,755,060.49</b>	<b>134,769,832.15</b>	<b>111,169,385.66</b>	<b>108,875,801.80</b>	<b>108,875,801.80</b>
2.3.7.1.01 Gasolina	49,695,100.00	3,100,946.59	52,796,046.59	8,674,336.10	44,121,710.49	43,136,482.49	37,738,777.92	37,445,177.92	37,445,177.92
2.3.7.1.02 Gasoil	73,358,400.00	0.00	73,358,400.00	-6,110,800.00	79,469,200.00	79,469,200.00	63,186,055.09	63,186,055.09	63,186,055.09
2.3.7.1.04 Gas GLP	9,458,766.00	-300,704.00	9,158,062.00	-1,807,038.00	10,965,100.00	10,965,100.00	8,244,568.79	8,244,568.79	8,244,568.79
2.3.7.1.05 Aceites y grasas	0.00	1,200,000.00	1,200,000.00	950.00	1,199,050.00	1,199,049.66	0.00	0.00	0.00
<b>2.3.7.2 Productos químicos y conexos</b>	<b>16,800,000.00</b>	<b>8,190,471.76</b>	<b>24,990,471.76</b>	<b>986,311.29</b>	<b>24,004,160.47</b>	<b>19,289,508.07</b>	<b>18,594,745.30</b>	<b>18,594,745.30</b>	<b>18,594,745.30</b>
2.3.7.2.01 Productos explosivos y pirotecnia	4,000,000.00	0.00	4,000,000.00	-578,883.80	4,578,883.80	4,578,883.80	4,578,883.80	4,578,883.80	4,578,883.80
2.3.7.2.05 Insecticidas, fumigantes y otros	6,500,000.00	53,100.00	6,553,100.00	5,043,674.24	1,509,425.76	1,509,425.76	1,468,383.00	1,468,383.00	1,468,383.00
2.3.7.2.06 Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas	3,800,000.00	7,326,915.76	11,126,915.76	-4,431,110.43	15,558,026.19	10,891,373.79	10,891,373.79	10,891,373.79	10,891,373.79
2.3.7.2.07 Productos químicos para saneamiento de las aguas	0.00	20,000.00	20,000.00	353.00	19,647.00	19,647.00	19,647.00	19,647.00	19,647.00
2.3.7.2.99 Otros productos químicos y conexos	2,500,000.00	790,456.00	3,290,456.00	952,278.28	2,338,177.72	2,290,177.72	1,636,457.71	1,636,457.71	1,636,457.71
<b>2.3.9 PRODUCTOS Y ÚTILES VARIOS</b>	<b>45,780,205.00</b>	<b>-4,418,935.11</b>	<b>41,361,269.89</b>	<b>276,351.24</b>	<b>41,084,918.65</b>	<b>39,281,663.06</b>	<b>31,996,132.26</b>	<b>31,365,953.26</b>	<b>31,365,953.26</b>
<b>2.3.9.1 Útiles y materiales de limpieza e higiene</b>									

**Clasificación Objeto**

**BALANCE APROBADO**

Obj. Objeto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>12,182,515,946.00</b>	<b>319,814,243.09</b>	<b>12,502,330,189.09</b>	<b>2,678,922,903.03</b>	<b>9,823,407,286.06</b>	<b>9,726,045,127.34</b>	<b>9,546,361,981.82</b>	<b>9,507,501,605.03</b>	<b>9,507,501,605.03</b>
<b>0</b>	<b>12,182,515,946.00</b>	<b>319,814,243.09</b>	<b>12,502,330,189.09</b>	<b>2,678,922,903.03</b>	<b>9,823,407,286.06</b>	<b>9,726,045,127.34</b>	<b>9,546,361,981.82</b>	<b>9,507,501,605.03</b>	<b>9,507,501,605.03</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>660,981,205.00</b>	<b>50,609,303.28</b>	<b>711,590,508.28</b>	<b>15,658,726.56</b>	<b>695,931,781.72</b>	<b>663,781,486.17</b>	<b>563,202,673.36</b>	<b>559,625,191.68</b>	<b>559,625,191.68</b>
<b>2.3.9.2 Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza</b>	<b>8,500,000.00</b>	<b>246,450.89</b>	<b>8,746,450.89</b>	<b>-770,730.61</b>	<b>9,517,181.50</b>	<b>9,517,181.50</b>	<b>5,789,499.50</b>	<b>5,772,094.50</b>	<b>5,772,094.50</b>
2.3.9.2.01 Útiles y materiales de escritorio, oficina e informática	8,500,000.00	246,450.89	8,746,450.89	-770,730.61	9,517,181.50	9,517,181.50	5,789,499.50	5,772,094.50	5,772,094.50
<b>2.3.9.3 Útiles menores médico, quirúrgicos o de laboratorio</b>	<b>5,948,300.00</b>	<b>-4,041,193.49</b>	<b>1,907,106.51</b>	<b>889,858.42</b>	<b>1,017,248.09</b>	<b>1,017,248.09</b>	<b>999,194.09</b>	<b>999,194.09</b>	<b>999,194.09</b>
2.3.9.3.01 Útiles menores médico, quirúrgicos o de laboratorio	5,948,300.00	-4,041,193.49	1,907,106.51	889,858.42	1,017,248.09	1,017,248.09	999,194.09	999,194.09	999,194.09
<b>2.3.9.5 Útiles de cocina y comedor</b>	<b>2,412,351.00</b>	<b>-1,100,000.00</b>	<b>1,312,351.00</b>	<b>563,876.22</b>	<b>748,474.78</b>	<b>748,474.78</b>	<b>748,474.78</b>	<b>748,474.78</b>	<b>748,474.78</b>
2.3.9.5.01 Útiles de cocina y comedor	2,412,351.00	-1,100,000.00	1,312,351.00	563,876.22	748,474.78	748,474.78	748,474.78	748,474.78	748,474.78
<b>2.3.9.6 Productos eléctricos y afines</b>	<b>6,912,554.00</b>	<b>3,758,408.00</b>	<b>10,670,962.00</b>	<b>361,555.13</b>	<b>10,309,406.87</b>	<b>9,391,288.08</b>	<b>8,950,261.89</b>	<b>8,337,487.89</b>	<b>8,337,487.89</b>
2.3.9.6.01 Productos eléctricos y afines	6,912,554.00	3,758,408.00	10,670,962.00	361,555.13	10,309,406.87	9,391,288.08	8,950,261.89	8,337,487.89	8,337,487.89
<b>2.3.9.8 Repuestos y accesorios menores</b>	<b>6,424,000.00</b>	<b>-970,354.00</b>	<b>5,453,646.00</b>	<b>568,096.58</b>	<b>4,885,549.42</b>	<b>4,531,949.42</b>	<b>3,793,538.94</b>	<b>3,793,538.94</b>	<b>3,793,538.94</b>
2.3.9.8.01 Repuestos	6,424,000.00	-970,354.00	5,453,646.00	568,096.58	4,885,549.42	4,531,949.42	3,793,538.94	3,793,538.94	3,793,538.94
<b>2.3.9.9 Productos y útiles varios no identificados precedentemente (n.i.p.)</b>	<b>5,700,500.00</b>	<b>-1,320,317.61</b>	<b>4,380,182.39</b>	<b>-1,534,528.57</b>	<b>5,914,710.96</b>	<b>5,365,174.16</b>	<b>5,365,721.96</b>	<b>5,365,721.96</b>	<b>5,365,721.96</b>
2.3.9.9.01 Productos y Útiles Varios n.i.p	3,500,000.00	-3,300,000.00	200,000.00	-605,591.90	805,591.90	805,591.90	805,591.90	805,591.90	805,591.90
2.3.9.9.04 Productos y útiles de defensa y seguridad	2,200,500.00	647,182.39	2,847,682.39	-806,836.67	3,654,519.06	3,226,482.26	3,209,030.06	3,209,030.06	3,209,030.06
2.3.9.9.05 Productos y útiles diversos	0.00	1,332,500.00	1,332,500.00	-122,100.00	1,454,600.00	1,351,100.00	1,351,100.00	1,351,100.00	1,351,100.00
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>38,504,500.00</b>	<b>57,984,522.11</b>	<b>96,489,022.11</b>	<b>385,347.93</b>	<b>96,103,674.18</b>	<b>34,973,445.78</b>	<b>34,973,445.78</b>	<b>34,849,970.58</b>	<b>34,849,970.58</b>
<b>2.6.1 MOBILIARIO Y EQUIPO</b>	<b>13,945,000.00</b>	<b>9,140,625.95</b>	<b>23,085,625.95</b>	<b>271,591.33</b>	<b>22,814,034.62</b>	<b>22,807,521.02</b>	<b>22,807,521.02</b>	<b>22,684,045.82</b>	<b>22,684,045.82</b>
<b>2.6.1.1 Muebles, equipos de oficina y estantería</b>	<b>3,652,000.00</b>	<b>8,473,749.95</b>	<b>12,125,749.95</b>	<b>-4,415,422.09</b>	<b>16,541,172.04</b>	<b>16,534,658.44</b>	<b>16,534,658.44</b>	<b>16,534,658.44</b>	<b>16,534,658.44</b>
2.6.1.1.01 Muebles, equipos de oficina y estantería	3,652,000.00	8,473,749.95	12,125,749.95	-4,415,422.09	16,541,172.04	16,534,658.44	16,534,658.44	16,534,658.44	16,534,658.44
<b>2.6.1.2 Muebles de alojamiento</b>	<b>520,000.00</b>	<b>0.00</b>	<b>520,000.00</b>	<b>520,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.1.2.01 Muebles de alojamiento	520,000.00	0.00	520,000.00	520,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.1.3 Equipos de tecnología de la información y comunicación</b>	<b>6,895,000.00</b>	<b>-2,457,764.00</b>	<b>4,437,236.00</b>	<b>876,525.54</b>	<b>3,560,710.46</b>	<b>3,560,710.46</b>	<b>3,560,710.46</b>	<b>3,437,235.26</b>	<b>3,437,235.26</b>
2.6.1.3.01 Equipos de tecnología de la información y comunicación	6,895,000.00	-2,457,764.00	4,437,236.00	876,525.54	3,560,710.46	3,560,710.46	3,560,710.46	3,437,235.26	3,437,235.26
<b>2.6.1.4 Electrodomésticos</b>	<b>2,878,000.00</b>	<b>3,124,640.00</b>	<b>6,002,640.00</b>	<b>3,290,487.88</b>	<b>2,712,152.12</b>	<b>2,712,152.12</b>	<b>2,712,152.12</b>	<b>2,712,152.12</b>	<b>2,712,152.12</b>
2.6.1.4.01 Electrodomésticos	2,878,000.00	3,124,640.00	6,002,640.00	3,290,487.88	2,712,152.12	2,712,152.12	2,712,152.12	2,712,152.12	2,712,152.12
<b>2.6.2 MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL</b>	<b>2,690,000.00</b>	<b>1,626,674.42</b>	<b>4,316,674.42</b>	<b>0.00</b>	<b>4,316,674.42</b>	<b>4,316,674.42</b>	<b>4,316,674.42</b>	<b>4,316,674.42</b>	<b>4,316,674.42</b>
<b>2.6.2.1 Equipos y aparatos audiovisuales</b>	<b>900,000.00</b>	<b>-652,434.98</b>	<b>247,565.02</b>	<b>17,371.02</b>	<b>230,194.00</b>	<b>230,194.00</b>	<b>230,194.00</b>	<b>230,194.00</b>	<b>230,194.00</b>
2.6.2.1.01 Equipos y Aparatos Audiovisuales	900,000.00	-652,434.98	247,565.02	17,371.02	230,194.00	230,194.00	230,194.00	230,194.00	230,194.00
<b>2.6.2.3 Cámaras fotográficas y de video</b>	<b>1,790,000.00</b>	<b>2,279,109.40</b>	<b>4,069,109.40</b>	<b>-17,371.02</b>	<b>4,086,480.42</b>	<b>4,086,480.42</b>	<b>4,086,480.42</b>	<b>4,086,480.42</b>	<b>4,086,480.42</b>
2.6.2.3.01 Cámaras fotográficas y de video	1,790,000.00	2,279,109.40	4,069,109.40	-17,371.02	4,086,480.42	4,086,480.42	4,086,480.42	4,086,480.42	4,086,480.42
<b>2.6.3 EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO</b>	<b>4,000,000.00</b>	<b>-3,950,440.00</b>	<b>49,560.00</b>	<b>0.00</b>	<b>49,560.00</b>	<b>49,560.00</b>	<b>49,560.00</b>	<b>49,560.00</b>	<b>49,560.00</b>
<b>2.6.3.2 Instrumental médico y de laboratorio</b>	<b>4,000,000.00</b>	<b>-4,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.3.2.01 Instrumental médico y de laboratorio	4,000,000.00	-4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.3.4 EQUIPO E INSTRUMENTOS DE MEDICIÓN CIENTÍFICA</b>	<b>0.00</b>	<b>49,560.00</b>	<b>49,560.00</b>	<b>0.00</b>	<b>49,560.00</b>	<b>49,560.00</b>	<b>49,560.00</b>	<b>49,560.00</b>	<b>49,560.00</b>
2.6.3.4.01 Equipos e instrumentos de medición científica	0.00	49,560.00	49,560.00	0.00	49,560.00	49,560.00	49,560.00	49,560.00	49,560.00
<b>2.6.4 VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN</b>	<b>9,552,000.00</b>	<b>54,147,779.27</b>	<b>63,699,779.27</b>	<b>0.00</b>	<b>63,699,779.27</b>	<b>2,679,779.27</b>	<b>2,679,779.27</b>	<b>2,679,779.27</b>	<b>2,679,779.27</b>
<b>2.6.4.1 Automóviles y camiones</b>	<b>7,512,000.00</b>	<b>54,147,779.27</b>	<b>61,659,779.27</b>	<b>-2,040,000.00</b>	<b>63,699,779.27</b>	<b>2,679,779.27</b>	<b>2,679,779.27</b>	<b>2,679,779.27</b>	<b>2,679,779.27</b>
2.6.4.1.01 Automóviles y camiones	7,512,000.00	54,147,779.27	61,659,779.27	-2,040,000.00	63,699,779.27	2,679,779.27	2,679,779.27	2,679,779.27	2,679,779.27
<b>2.6.4.8 Otros equipos de transporte</b>	<b>2,040,000.00</b>	<b>0.00</b>	<b>2,040,000.00</b>	<b>2,040,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.4.8.01 Otros equipos de transporte	2,040,000.00	0.00	2,040,000.00	2,040,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>3,677,500.00</b>	<b>-234,422.53</b>	<b>3,443,077.47</b>	<b>113,756.60</b>	<b>3,329,320.07</b>	<b>3,225,606.07</b>	<b>3,225,606.07</b>	<b>3,225,606.07</b>	<b>3,225,606.07</b>
<b>2.6.5.2 Maquinaria y equipo industrial</b>	<b>3,677,500.00</b>	<b>-2,581,825.46</b>	<b>1,095,674.54</b>	<b>469,094.54</b>	<b>626,580.00</b>	<b>626,580.00</b>	<b>626,580.00</b>	<b>626,580.00</b>	<b>626,580.00</b>
2.6.5.2.01 Maquinaria y equipo industrial	3,677,500.00	-2,581,825.46	1,095,674.54	469,094.54	626,580.00	626,580.00	626,580.00	626,580.00	626,580.00
<b>2.6.5.4 Sistemas y equipos de climatización</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>274,305.46</b>	<b>1,725,694.54</b>	<b>1,725,694.54</b>	<b>1,725,694.54</b>	<b>1,725,694.54</b>	<b>1,725,694.54</b>
2.6.5.4.01 Sistemas y equipos de climatización	0.00	2,000,000.00	2,000,000.00	274,305.46	1,725,694.54	1,725,694.54	1,725,694.54	1,725,694.54	1,725,694.54

# Clasificación Objeto

Obj. Objeto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>12,182,515,946.00</b>	<b>319,814,243.09</b>	<b>12,502,330,189.09</b>	<b>2,678,922,903.03</b>	<b>9,823,407,286.06</b>	<b>9,726,045,127.34</b>	<b>9,546,361,981.82</b>	<b>9,507,501,605.03</b>	<b>9,507,501,605.03</b>
<b>0</b>	<b>12,182,515,946.00</b>	<b>319,814,243.09</b>	<b>12,502,330,189.09</b>	<b>2,678,922,903.03</b>	<b>9,823,407,286.06</b>	<b>9,726,045,127.34</b>	<b>9,546,361,981.82</b>	<b>9,507,501,605.03</b>	<b>9,507,501,605.03</b>
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>38,504,500.00</b>	<b>57,984,522.11</b>	<b>96,489,022.11</b>	<b>385,347.93</b>	<b>96,103,674.18</b>	<b>34,973,445.78</b>	<b>34,973,445.78</b>	<b>34,849,970.58</b>	<b>34,849,970.58</b>
<b>2.6.5.4 Sistemas y equipos de climatización</b>	<b>0.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>274,305.46</b>	<b>1,725,694.54</b>	<b>1,725,694.54</b>	<b>1,725,694.54</b>	<b>1,725,694.54</b>	<b>1,725,694.54</b>
2.6.5.4.02 Equipos de climatización	0.00	1,500,000.00	1,500,000.00	-225,694.54	1,725,694.54	1,725,694.54	1,725,694.54	1,725,694.54	1,725,694.54
<b>2.6.5.7 Máquinas-herramientas</b>	<b>0.00</b>	<b>347,402.93</b>	<b>347,402.93</b>	<b>-629,643.40</b>	<b>977,046.33</b>	<b>873,331.53</b>	<b>873,331.53</b>	<b>873,331.53</b>	<b>873,331.53</b>
2.6.5.7.01 Máquinas-herramientas	0.00	347,402.93	347,402.93	-629,643.40	977,046.33	873,331.53	873,331.53	873,331.53	873,331.53
<b>2.6.6 EQUIPOS DE DEFENSA Y SEGURIDAD</b>	<b>4,640,000.00</b>	<b>-2,745,695.00</b>	<b>1,894,305.00</b>	<b>0.00</b>	<b>1,894,305.00</b>	<b>1,894,305.00</b>	<b>1,894,305.00</b>	<b>1,894,305.00</b>	<b>1,894,305.00</b>
<b>2.6.6.1 Equipos de defensa</b>	<b>4,640,000.00</b>	<b>-2,745,695.00</b>	<b>1,894,305.00</b>	<b>0.00</b>	<b>1,894,305.00</b>	<b>1,894,305.00</b>	<b>1,894,305.00</b>	<b>1,894,305.00</b>	<b>1,894,305.00</b>
2.6.6.1.01 Equipos de defensa	4,640,000.00	-2,745,695.00	1,894,305.00	0.00	1,894,305.00	1,894,305.00	1,894,305.00	1,894,305.00	1,894,305.00
<b>2.7 OBRAS</b>	<b>9,000,000.00</b>	<b>309,143,418.17</b>	<b>318,143,418.17</b>	<b>76,039,253.04</b>	<b>242,104,165.13</b>	<b>241,882,692.58</b>	<b>188,626,738.07</b>	<b>171,426,447.84</b>	<b>171,426,447.84</b>
<b>2.7.1 OBRAS EN EDIFICACIONES</b>	<b>9,000,000.00</b>	<b>309,143,418.17</b>	<b>318,143,418.17</b>	<b>76,039,253.04</b>	<b>242,104,165.13</b>	<b>241,882,692.58</b>	<b>188,626,738.07</b>	<b>171,426,447.84</b>	<b>171,426,447.84</b>
<b>2.7.1.2 Obras para edificación no residencial</b>	<b>9,000,000.00</b>	<b>309,143,418.17</b>	<b>318,143,418.17</b>	<b>76,039,253.04</b>	<b>242,104,165.13</b>	<b>241,882,692.58</b>	<b>188,626,738.07</b>	<b>171,426,447.84</b>	<b>171,426,447.84</b>
2.7.1.2.01 Obras para edificación no residencial	9,000,000.00	309,143,418.17	318,143,418.17	76,039,253.04	242,104,165.13	241,882,692.58	188,626,738.07	171,426,447.84	171,426,447.84

**Parametros del Reporte :**

Tipo Moneda : 1 - Nacional  
 Partida Libre 0203.02.0001  
 Tipo Gasto : Presupuestado  
 Parametros Reporte:  
 Hasta : 31/10/2022 23:59  
 null : Balance Aprobado

**Preconfiguración : 2-CLASIFICACION OBJETO**

Perí-odo : 2022  
 Institucional : N  
 Partida Libre : 0203.02.0001  
 Presupuestado : S  
 Título Reporte : CLASIFICACION OBJETO  
 No Presupuestado : N  
 Tipo Fecha : 01-01-Hist.Registro  
 :-  
 Reportes Anteriores : -  
 Tipo de Reporte : pdf-Archivo PDF Acrobat  
 Entidad : 3-Poder Ejecutivo  
 Clasificador : dr.gov.sigef.clasificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra  
 Nombre :