

# Clasificación Objeto

Obj. Objeto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>12,606,099,758.00</b>	<b>1,668,996,471.00</b>	<b>14,275,096,229.00</b>	<b>285,022,945.87</b>	<b>13,990,073,283.13</b>	<b>13,972,922,350.13</b>	<b>7,211,472,723.61</b>	<b>7,119,292,243.07</b>	<b>7,110,018,378.03</b>
<b>0</b>	<b>12,606,099,758.00</b>	<b>1,668,996,471.00</b>	<b>14,275,096,229.00</b>	<b>285,022,945.87</b>	<b>13,990,073,283.13</b>	<b>13,972,922,350.13</b>	<b>7,211,472,723.61</b>	<b>7,119,292,243.07</b>	<b>7,110,018,378.03</b>
<b>2.1 REMUNERACIONES Y CONTRIBUCIONES</b>	<b>11,541,443,980.00</b>	<b>1,077,309,409.00</b>	<b>12,618,753,389.00</b>	<b>23,339,740.21</b>	<b>12,595,413,648.79</b>	<b>12,595,413,648.79</b>	<b>6,318,689,560.77</b>	<b>6,318,689,560.77</b>	<b>6,318,689,560.77</b>
<b>2.1.1 REMUNERACIONES</b>	<b>10,470,975,362.00</b>	<b>898,661,114.51</b>	<b>11,369,636,476.51</b>	<b>23,339,740.21</b>	<b>11,346,296,736.30</b>	<b>11,346,296,736.30</b>	<b>5,617,147,631.30</b>	<b>5,617,147,631.30</b>	<b>5,617,147,631.30</b>
<b>2.1.1.1 Remuneraciones al personal fijo</b>	<b>9,439,685,721.00</b>	<b>875,582,783.85</b>	<b>10,315,268,504.85</b>	<b>23,339,740.21</b>	<b>10,291,928,764.64</b>	<b>10,291,928,764.64</b>	<b>5,469,379,775.84</b>	<b>5,469,379,775.84</b>	<b>5,469,379,775.84</b>
2.1.1.1.03 Ascensos a militares	74,418,605.00	-51,078,864.79	23,339,740.21	23,339,740.21	0.00	0.00	0.00	0.00	0.00
2.1.1.1.07 Sueldo fijo por rango	7,759,789,516.00	921,302,448.64	8,681,091,964.64	0.00	8,681,091,964.64	8,681,091,964.64	4,675,509,012.84	4,675,509,012.84	4,675,509,012.84
2.1.1.1.12 Sueldo fijo por cargo a personal militar y policial	1,605,477,600.00	5,359,200.00	1,610,836,800.00	0.00	1,610,836,800.00	1,610,836,800.00	793,870,763.00	793,870,763.00	793,870,763.00
<b>2.1.1.2 Remuneraciones al personal de carácter temporal</b>	<b>244,598,730.00</b>	<b>25,328,200.00</b>	<b>269,926,930.00</b>	<b>0.00</b>	<b>269,926,930.00</b>	<b>269,926,930.00</b>	<b>147,683,257.50</b>	<b>147,683,257.50</b>	<b>147,683,257.50</b>
2.1.1.2.04 Personal de servicios especiales	144,000,000.00	10,000,000.00	154,000,000.00	0.00	154,000,000.00	154,000,000.00	82,000,000.00	82,000,000.00	82,000,000.00
2.1.1.2.08 Empleados temporales	100,598,730.00	15,328,200.00	115,926,930.00	0.00	115,926,930.00	115,926,930.00	65,683,257.50	65,683,257.50	65,683,257.50
<b>2.1.1.4 Sueldo anual no.13</b>	<b>786,690,911.00</b>	<b>-2,249,869.34</b>	<b>784,441,041.66</b>	<b>0.00</b>	<b>784,441,041.66</b>	<b>784,441,041.66</b>	<b>84,597.96</b>	<b>84,597.96</b>	<b>84,597.96</b>
2.1.1.4.01 Sueldo Anual No. 13	786,690,911.00	-2,249,869.34	784,441,041.66	0.00	784,441,041.66	784,441,041.66	84,597.96	84,597.96	84,597.96
<b>2.1.2 SOBRESUELDOS</b>	<b>387,806,415.00</b>	<b>111,048,822.00</b>	<b>498,855,237.00</b>	<b>0.00</b>	<b>498,855,237.00</b>	<b>498,855,237.00</b>	<b>309,199,968.44</b>	<b>309,199,968.44</b>	<b>309,199,968.44</b>
<b>2.1.2.1 Primas por antigüedad</b>	<b>3,552.00</b>	<b>0.00</b>	<b>3,552.00</b>	<b>0.00</b>	<b>3,552.00</b>	<b>3,552.00</b>	<b>1,776.00</b>	<b>1,776.00</b>	<b>1,776.00</b>
2.1.2.1.01 Primas por antigüedad	3,552.00	0.00	3,552.00	0.00	3,552.00	3,552.00	1,776.00	1,776.00	1,776.00
<b>2.1.2.2 Compensación</b>	<b>387,802,863.00</b>	<b>111,048,822.00</b>	<b>498,851,685.00</b>	<b>0.00</b>	<b>498,851,685.00</b>	<b>498,851,685.00</b>	<b>309,198,192.44</b>	<b>309,198,192.44</b>	<b>309,198,192.44</b>
2.1.2.2.13 Incentivo por riesgo laboral al personal militar y policial	252,136,863.00	394,995.00	252,531,858.00	7,500,000.00	245,031,858.00	245,031,858.00	121,486,312.44	121,486,312.44	121,486,312.44
2.1.2.2.14 Compensación especial al personal militar	135,666,000.00	110,653,827.00	246,319,827.00	-7,500,000.00	253,819,827.00	253,819,827.00	187,711,880.00	187,711,880.00	187,711,880.00
<b>2.1.3 DIETAS Y GASTOS DE REPRESENTACIÓN</b>	<b>28,614,600.00</b>	<b>-28,614,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.1.3.1 Dietas</b>	<b>28,614,600.00</b>	<b>-28,614,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.1.3.1.01 Dietas en el país	28,614,600.00	-28,614,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL</b>	<b>654,047,603.00</b>	<b>96,214,072.49</b>	<b>750,261,675.49</b>	<b>0.00</b>	<b>750,261,675.49</b>	<b>750,261,675.49</b>	<b>392,341,961.03</b>	<b>392,341,961.03</b>	<b>392,341,961.03</b>
<b>2.1.5.1 Contribuciones al seguro de salud</b>	<b>551,789,462.00</b>	<b>87,316,503.67</b>	<b>639,105,965.67</b>	<b>0.00</b>	<b>639,105,965.67</b>	<b>639,105,965.67</b>	<b>335,577,924.26</b>	<b>335,577,924.26</b>	<b>335,577,924.26</b>
2.1.5.1.01 Contribuciones al seguro de salud	551,789,462.00	87,316,503.67	639,105,965.67	0.00	639,105,965.67	639,105,965.67	335,577,924.26	335,577,924.26	335,577,924.26
<b>2.1.5.3 Contribuciones al seguro de riesgo laboral</b>	<b>102,258,141.00</b>	<b>8,897,568.82</b>	<b>111,155,709.82</b>	<b>0.00</b>	<b>111,155,709.82</b>	<b>111,155,709.82</b>	<b>56,764,036.77</b>	<b>56,764,036.77</b>	<b>56,764,036.77</b>
2.1.5.3.01 Contribuciones al seguro de riesgo laboral	102,258,141.00	8,897,568.82	111,155,709.82	0.00	111,155,709.82	111,155,709.82	56,764,036.77	56,764,036.77	56,764,036.77
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>352,897,595.00</b>	<b>-74,356,220.00</b>	<b>278,541,375.00</b>	<b>16,865,785.01</b>	<b>261,675,589.99</b>	<b>261,675,589.99</b>	<b>127,993,324.33</b>	<b>127,224,223.07</b>	<b>118,427,872.62</b>
<b>2.2.1 SERVICIOS BÁSICOS</b>	<b>190,157,962.00</b>	<b>0.00</b>	<b>190,157,962.00</b>	<b>1.52</b>	<b>190,157,960.48</b>	<b>190,157,960.48</b>	<b>87,780,337.92</b>	<b>87,773,809.16</b>	<b>78,977,458.71</b>
<b>2.2.1.3 Teléfono local</b>	<b>36,000,000.00</b>	<b>0.00</b>	<b>36,000,000.00</b>	<b>252,925.00</b>	<b>35,747,075.00</b>	<b>35,747,075.00</b>	<b>15,648,181.13</b>	<b>15,645,566.35</b>	<b>15,645,566.35</b>
2.2.1.3.01 Teléfono local	36,000,000.00	0.00	36,000,000.00	252,925.00	35,747,075.00	35,747,075.00	15,648,181.13	15,645,566.35	15,645,566.35
<b>2.2.1.5 Servicio de internet y televisión por cable</b>	<b>609,932.00</b>	<b>0.00</b>	<b>609,932.00</b>	<b>0.00</b>	<b>609,932.00</b>	<b>609,932.00</b>	<b>270,925.89</b>	<b>267,011.91</b>	<b>267,011.91</b>
2.2.1.5.01 Servicio de internet y televisión por cable	609,932.00	0.00	609,932.00	0.00	609,932.00	609,932.00	270,925.89	267,011.91	267,011.91
<b>2.2.1.6 Electricidad</b>	<b>152,396,030.00</b>	<b>0.00</b>	<b>152,396,030.00</b>	<b>33,686.52</b>	<b>152,362,343.48</b>	<b>152,362,343.48</b>	<b>71,228,384.90</b>	<b>71,228,384.90</b>	<b>62,432,034.45</b>
2.2.1.6.02 Electricidad no cortable	152,396,030.00	0.00	152,396,030.00	33,686.52	152,362,343.48	152,362,343.48	71,228,384.90	71,228,384.90	62,432,034.45
<b>2.2.1.7 Agua</b>	<b>1,152,000.00</b>	<b>0.00</b>	<b>1,152,000.00</b>	<b>-286,610.00</b>	<b>1,438,610.00</b>	<b>1,438,610.00</b>	<b>632,846.00</b>	<b>632,846.00</b>	<b>632,846.00</b>
2.2.1.7.01 Agua	1,152,000.00	0.00	1,152,000.00	-286,610.00	1,438,610.00	1,438,610.00	632,846.00	632,846.00	632,846.00
<b>2.2.2 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN</b>	<b>0.00</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>69,564.32</b>	<b>730,435.68</b>	<b>730,435.68</b>	<b>730,435.68</b>	<b>648,573.18</b>	<b>648,573.18</b>
<b>2.2.2.1 Publicidad y propaganda</b>	<b>0.00</b>	<b>168,000.00</b>	<b>168,000.00</b>	<b>15,337.50</b>	<b>152,662.50</b>	<b>152,662.50</b>	<b>70,800.00</b>	<b>70,800.00</b>	<b>70,800.00</b>
2.2.2.1.03 Publicaciones de avisos oficiales	0.00	168,000.00	168,000.00	15,337.50	152,662.50	152,662.50	70,800.00	70,800.00	70,800.00
<b>2.2.2.2 Impresión, encuadernación y rotulación</b>	<b>0.00</b>	<b>632,000.00</b>	<b>632,000.00</b>	<b>54,226.82</b>	<b>577,773.18</b>	<b>577,773.18</b>	<b>577,773.18</b>	<b>577,773.18</b>	<b>577,773.18</b>
2.2.2.2.01 Impresión, encuadernación y rotulación	0.00	632,000.00	632,000.00	54,226.82	577,773.18	577,773.18	577,773.18	577,773.18	577,773.18
<b>2.2.3 VIÁTICOS</b>	<b>133,334,895.00</b>	<b>-79,199,895.00</b>	<b>54,135,000.00</b>	<b>0.00</b>	<b>54,135,000.00</b>	<b>54,135,000.00</b>	<b>27,410,370.00</b>	<b>27,410,370.00</b>	<b>27,410,370.00</b>
<b>2.2.3.1 Viáticos dentro del país</b>	<b>97,334,895.00</b>	<b>-79,199,895.00</b>	<b>18,135,000.00</b>	<b>0.00</b>	<b>18,135,000.00</b>	<b>18,135,000.00</b>	<b>9,067,500.00</b>	<b>9,067,500.00</b>	<b>9,067,500.00</b>
2.2.3.1.01 Viáticos dentro del país	97,334,895.00	-79,199,895.00	18,135,000.00	0.00	18,135,000.00	18,135,000.00	9,067,500.00	9,067,500.00	9,067,500.00
<b>2.2.3.2 Viáticos fuera del país</b>	<b>36,000,000.00</b>	<b>0.00</b>	<b>36,000,000.00</b>	<b>0.00</b>	<b>36,000,000.00</b>	<b>36,000,000.00</b>	<b>18,342,870.00</b>	<b>18,342,870.00</b>	<b>18,342,870.00</b>
2.2.3.2.01 Viaticos fuera del país	36,000,000.00	0.00	36,000,000.00	0.00	36,000,000.00	36,000,000.00	18,342,870.00	18,342,870.00	18,342,870.00
<b>2.2.4 TRANSPORTE Y ALMACENAJE</b>	<b>1,200,000.00</b>	<b>0.00</b>	<b>1,200,000.00</b>	<b>1,200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2.4.1 Pasajes y gastos de transporte</b>	<b>1,200,000.00</b>	<b>0.00</b>	<b>1,200,000.00</b>	<b>1,200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.4.1.01 Pasajes y gastos de transporte	1,200,000.00	0.00	1,200,000.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00

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					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>12,606,099,758.00</b>	<b>1,668,996,471.00</b>	<b>14,275,096,229.00</b>	<b>285,022,945.87</b>	<b>13,990,073,283.13</b>	<b>13,972,922,350.13</b>	<b>7,211,472,723.61</b>	<b>7,119,292,243.07</b>	<b>7,110,018,378.03</b>
<b>0</b>	<b>12,606,099,758.00</b>	<b>1,668,996,471.00</b>	<b>14,275,096,229.00</b>	<b>285,022,945.87</b>	<b>13,990,073,283.13</b>	<b>13,972,922,350.13</b>	<b>7,211,472,723.61</b>	<b>7,119,292,243.07</b>	<b>7,110,018,378.03</b>
<b>2.2 CONTRATACIÓN DE SERVICIOS</b>	<b>352,897,595.00</b>	<b>-74,356,220.00</b>	<b>278,541,375.00</b>	<b>16,865,785.01</b>	<b>261,675,589.99</b>	<b>261,567,332.93</b>	<b>127,993,474.33</b>	<b>127,224,223.07</b>	<b>118,427,872.62</b>
<b>2.2.5 ALQUILERES Y RENTAS</b>	<b>2,864,408.00</b>	<b>43,675.00</b>	<b>2,908,083.00</b>	<b>1,364,946.01</b>	<b>1,543,136.99</b>	<b>1,434,880.00</b>	<b>717,440.00</b>	<b>538,080.00</b>	<b>538,080.00</b>
<b>2.2.5.3 Alquileres de equipos</b>	<b>1,264,408.00</b>	<b>1,043,675.00</b>	<b>2,308,083.00</b>	<b>764,946.01</b>	<b>1,543,136.99</b>	<b>1,434,880.00</b>	<b>717,440.00</b>	<b>538,080.00</b>	<b>538,080.00</b>
2.2.5.3.04 Alquiler de equipo de oficina y muebles	1,264,408.00	1,043,675.00	2,308,083.00	764,946.01	1,543,136.99	1,434,880.00	717,440.00	538,080.00	538,080.00
<b>2.2.5.4 Alquileres de equipos de transporte, tracción y elevación</b>	<b>1,600,000.00</b>	<b>-1,000,000.00</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.5.4.01 Alquileres de equipos de transporte, tracción y elevación	1,600,000.00	-1,000,000.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.6 SEGUROS</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>9,046,896.53</b>	<b>953,103.47</b>	<b>953,103.47</b>	<b>953,103.47</b>	<b>953,103.47</b>	<b>953,103.47</b>
<b>2.2.6.2 Seguro de bienes muebles</b>	<b>10,000,000.00</b>	<b>-45,000.00</b>	<b>9,955,000.00</b>	<b>9,001,896.53</b>	<b>953,103.47</b>	<b>953,103.47</b>	<b>953,103.47</b>	<b>953,103.47</b>	<b>953,103.47</b>
2.2.6.2.01 Seguro de bienes muebles	10,000,000.00	-45,000.00	9,955,000.00	9,001,896.53	953,103.47	953,103.47	953,103.47	953,103.47	953,103.47
<b>2.2.6.3 Seguros de personas</b>	<b>0.00</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.6.3.01 Seguros de personas	0.00	45,000.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES</b>	<b>6,564,000.00</b>	<b>5,355,800.00</b>	<b>11,919,800.00</b>	<b>1,888,237.55</b>	<b>10,031,562.45</b>	<b>10,031,562.45</b>	<b>7,022,562.45</b>	<b>6,521,062.45</b>	<b>6,521,062.45</b>
<b>2.2.7.1 Contratación de mantenimiento y reparaciones menores</b>	<b>500,000.00</b>	<b>-400,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.7.1.01 Reparaciones y mantenimientos menores en edificaciones	500,000.00	-400,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.7.2 Mantenimiento y reparación de maquinarias y equipos</b>	<b>6,064,000.00</b>	<b>5,755,800.00</b>	<b>11,819,800.00</b>	<b>1,788,237.55</b>	<b>10,031,562.45</b>	<b>10,031,562.45</b>	<b>7,022,562.45</b>	<b>6,521,062.45</b>	<b>6,521,062.45</b>
2.2.7.2.06 Mantenimiento y reparación de equipos de transporte, tracción y elevación	5,664,000.00	6,055,800.00	11,719,800.00	1,688,237.55	10,031,562.45	10,031,562.45	7,022,562.45	6,521,062.45	6,521,062.45
2.2.7.2.99 Otros servicios de mantenimiento, reparación, desmonte e instalación	400,000.00	-300,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</b>	<b>7,674,380.00</b>	<b>-555,800.00</b>	<b>7,118,580.00</b>	<b>2,994,189.08</b>	<b>4,124,390.92</b>	<b>4,124,390.85</b>	<b>3,379,224.81</b>	<b>3,379,224.81</b>	<b>3,379,224.81</b>
<b>2.2.8.5 Fumigación, lavandería, limpieza e higiene</b>	<b>3,800,000.00</b>	<b>-3,555,800.00</b>	<b>244,200.00</b>	<b>244,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.8.5.01 Fumigación	3,800,000.00	-3,555,800.00	244,200.00	244,200.00	0.00	0.00	0.00	0.00	0.00
<b>2.2.8.6 Servicio de organización de eventos, festividades y actividades de entretenimiento</b>	<b>3,000,000.00</b>	<b>2,842,611.60</b>	<b>5,842,611.60</b>	<b>2,835,969.80</b>	<b>3,006,641.80</b>	<b>3,006,641.80</b>	<b>3,006,641.80</b>	<b>3,006,641.80</b>	<b>3,006,641.80</b>
2.2.8.6.01 Eventos generales	3,000,000.00	2,842,611.60	5,842,611.60	2,835,969.80	3,006,641.80	3,006,641.80	3,006,641.80	3,006,641.80	3,006,641.80
<b>2.2.8.7 Servicios Técnicos y Profesionales</b>	<b>874,380.00</b>	<b>157,388.40</b>	<b>1,031,768.40</b>	<b>-85,980.72</b>	<b>1,117,749.12</b>	<b>1,117,749.05</b>	<b>372,583.01</b>	<b>372,583.01</b>	<b>372,583.01</b>
2.2.8.7.05 Servicios de informática y sistemas computarizados	874,380.00	157,388.40	1,031,768.40	-85,980.72	1,117,749.12	1,117,749.05	372,583.01	372,583.01	372,583.01
<b>2.2.9 OTRAS CONTRATACIONES DE SERVICIOS</b>	<b>1,101,950.00</b>	<b>-800,000.00</b>	<b>301,950.00</b>	<b>301,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.2.9.1 Otras contrataciones de servicios</b>	<b>1,101,950.00</b>	<b>-800,000.00</b>	<b>301,950.00</b>	<b>301,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.2.9.1.01 Otras contrataciones de servicios	1,101,950.00	-800,000.00	301,950.00	301,950.00	0.00	0.00	0.00	0.00	0.00
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>682,805,683.00</b>	<b>228,085,282.00</b>	<b>910,890,965.00</b>	<b>57,378,362.35</b>	<b>853,512,602.65</b>	<b>836,469,926.71</b>	<b>516,135,856.63</b>	<b>473,724,280.46</b>	<b>473,246,765.87</b>
<b>2.3.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES</b>	<b>383,451,648.00</b>	<b>124,777,695.00</b>	<b>508,229,343.00</b>	<b>2,674,951.98</b>	<b>505,554,391.02</b>	<b>505,554,391.02</b>	<b>256,697,968.02</b>	<b>256,697,968.02</b>	<b>256,697,968.02</b>
<b>2.3.1.1 Alimentos y bebidas para personas</b>	<b>380,435,148.00</b>	<b>124,777,695.00</b>	<b>505,212,843.00</b>	<b>4,506,059.54</b>	<b>500,706,783.46</b>	<b>500,706,783.46</b>	<b>251,850,360.46</b>	<b>251,850,360.46</b>	<b>251,850,360.46</b>
2.3.1.1.01 Alimentos y bebidas para personas	380,435,148.00	124,777,695.00	505,212,843.00	4,506,059.54	500,706,783.46	500,706,783.46	251,850,360.46	251,850,360.46	251,850,360.46
<b>2.3.1.4 Madera, corcho y sus manufacturas</b>	<b>3,016,500.00</b>	<b>0.00</b>	<b>3,016,500.00</b>	<b>-1,831,107.56</b>	<b>4,847,607.56</b>	<b>4,847,607.56</b>	<b>4,847,607.56</b>	<b>4,847,607.56</b>	<b>4,847,607.56</b>
2.3.1.4.01 Madera, corcho y sus manufacturas	3,016,500.00	0.00	3,016,500.00	-1,831,107.56	4,847,607.56	4,847,607.56	4,847,607.56	4,847,607.56	4,847,607.56
<b>2.3.2 TEXTILES Y VESTUARIOS</b>	<b>41,850,708.00</b>	<b>104,162,606.40</b>	<b>146,013,314.40</b>	<b>6,822,746.84</b>	<b>139,190,567.56</b>	<b>139,190,563.40</b>	<b>127,628,628.40</b>	<b>91,369,210.80</b>	<b>91,369,210.80</b>
<b>2.3.2.1 Hilados, fibras, telas y útiles de costura</b>	<b>0.00</b>	<b>3,340,485.60</b>	<b>3,340,485.60</b>	<b>569,373.60</b>	<b>2,771,112.00</b>	<b>2,771,112.00</b>	<b>2,771,112.00</b>	<b>2,012,844.00</b>	<b>2,012,844.00</b>
2.3.2.1.01 Hilados, fibras, telas y útiles de costura	0.00	3,340,485.60	3,340,485.60	569,373.60	2,771,112.00	2,771,112.00	2,771,112.00	2,012,844.00	2,012,844.00
<b>2.3.2.2 Acabados textiles</b>	<b>10,322,503.00</b>	<b>39,438,625.00</b>	<b>49,761,128.00</b>	<b>-762,395.36</b>	<b>50,523,523.36</b>	<b>50,523,519.20</b>	<b>50,523,519.20</b>	<b>35,341,639.20</b>	<b>35,341,639.20</b>
2.3.2.2.01 Acabados textiles	10,322,503.00	39,438,625.00	49,761,128.00	-762,395.36	50,523,523.36	50,523,519.20	50,523,519.20	35,341,639.20	35,341,639.20
<b>2.3.2.3 Prendas y accesorios de vestir</b>	<b>19,190,369.00</b>	<b>52,849,495.80</b>	<b>72,039,864.80</b>	<b>4,582,211.40</b>	<b>67,457,653.40</b>	<b>67,457,653.40</b>	<b>55,895,718.40</b>	<b>42,231,648.80</b>	<b>42,231,648.80</b>
2.3.2.3.01 Prendas y accesorios de vestir	19,190,369.00	52,849,495.80	72,039,864.80	4,582,211.40	67,457,653.40	67,457,653.40	55,895,718.40	42,231,648.80	42,231,648.80
<b>2.3.2.4 Calzados</b>	<b>12,337,836.00</b>	<b>8,534,000.00</b>	<b>20,871,836.00</b>	<b>2,433,557.20</b>	<b>18,438,278.80</b>	<b>18,438,278.80</b>	<b>11,783,078.80</b>	<b>11,783,078.80</b>	<b>11,783,078.80</b>
2.3.2.4.01 Calzados	12,337,836.00	8,534,000.00	20,871,836.00	2,433,557.20	18,438,278.80	18,438,278.80	11,783,078.80	11,783,078.80	11,783,078.80

# Clasificación Objeto

Obj. Objeto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>12,606,099,758.00</b>	<b>1,668,996,471.00</b>	<b>14,275,096,229.00</b>	<b>285,022,945.87</b>	<b>13,990,073,283.13</b>	<b>13,972,922,350.13</b>	<b>7,211,472,723.61</b>	<b>7,119,292,243.07</b>	<b>7,110,018,378.03</b>
<b>0</b>	<b>12,606,099,758.00</b>	<b>1,668,996,471.00</b>	<b>14,275,096,229.00</b>	<b>285,022,945.87</b>	<b>13,990,073,283.13</b>	<b>13,972,922,350.13</b>	<b>7,211,472,723.61</b>	<b>7,119,292,243.07</b>	<b>7,110,018,378.03</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>682,805,683.00</b>	<b>228,085,282.00</b>	<b>910,890,965.00</b>	<b>57,378,362.35</b>	<b>853,512,602.65</b>	<b>836,469,926.71</b>	<b>516,135,856.63</b>	<b>473,724,280.46</b>	<b>473,246,765.87</b>
<b>2.3.3 PAPEL, CARTÓN E IMPRESOS</b>	<b>23,065,506.00</b>	<b>-11,125,906.96</b>	<b>11,939,599.04</b>	<b>5,817,094.20</b>	<b>6,122,504.84</b>	<b>6,122,504.84</b>	<b>6,122,504.84</b>	<b>5,501,283.96</b>	<b>5,501,283.96</b>
<b>2.3.3.1 Papel de escritorio</b>	<b>8,355,168.00</b>	<b>-2,500,000.00</b>	<b>5,855,168.00</b>	<b>3,194,907.12</b>	<b>2,660,260.88</b>	<b>2,660,260.88</b>	<b>2,660,260.88</b>	<b>2,039,040.00</b>	<b>2,039,040.00</b>
2.3.3.1.01 Papel de escritorio	8,355,168.00	-2,500,000.00	5,855,168.00	3,194,907.12	2,660,260.88	2,660,260.88	2,660,260.88	2,039,040.00	2,039,040.00
<b>2.3.3.2 Papel y cartón</b>	<b>10,355,169.00</b>	<b>-6,125,906.96</b>	<b>4,229,262.04</b>	<b>1,867,043.58</b>	<b>2,362,218.46</b>	<b>2,362,218.46</b>	<b>2,362,218.46</b>	<b>2,362,218.46</b>	<b>2,362,218.46</b>
2.3.3.2.01 Papel y cartón	10,355,169.00	-6,125,906.96	4,229,262.04	1,867,043.58	2,362,218.46	2,362,218.46	2,362,218.46	2,362,218.46	2,362,218.46
<b>2.3.3.3 Productos de artes gráficas</b>	<b>4,355,169.00</b>	<b>-2,500,000.00</b>	<b>1,855,169.00</b>	<b>755,143.50</b>	<b>1,100,025.50</b>	<b>1,100,025.50</b>	<b>1,100,025.50</b>	<b>1,100,025.50</b>	<b>1,100,025.50</b>
2.3.3.3.01 Productos de artes gráficas	4,355,169.00	-2,500,000.00	1,855,169.00	755,143.50	1,100,025.50	1,100,025.50	1,100,025.50	1,100,025.50	1,100,025.50
<b>2.3.4 PRODUCTOS FARMACÉUTICOS</b>	<b>7,266,650.00</b>	<b>-3,000,000.00</b>	<b>4,266,650.00</b>	<b>4,247,748.14</b>	<b>18,901.86</b>	<b>18,901.86</b>	<b>18,901.86</b>	<b>18,901.86</b>	<b>18,901.86</b>
<b>2.3.4.1 Productos medicinales para uso humano</b>	<b>5,191,650.00</b>	<b>-3,000,000.00</b>	<b>2,191,650.00</b>	<b>2,172,748.14</b>	<b>18,901.86</b>	<b>18,901.86</b>	<b>18,901.86</b>	<b>18,901.86</b>	<b>18,901.86</b>
2.3.4.1.01 Productos medicinales para uso humano	5,191,650.00	-3,000,000.00	2,191,650.00	2,172,748.14	18,901.86	18,901.86	18,901.86	18,901.86	18,901.86
<b>2.3.4.2 Productos medicinales para uso veterinario</b>	<b>2,075,000.00</b>	<b>0.00</b>	<b>2,075,000.00</b>	<b>2,075,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.4.2.01 Productos medicinales para uso veterinario	2,075,000.00	0.00	2,075,000.00	2,075,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.5 CUERO, CAUCHO Y PLÁSTICO</b>	<b>17,494,700.00</b>	<b>-4,500,000.00</b>	<b>12,994,700.00</b>	<b>6,011,963.50</b>	<b>6,982,736.50</b>	<b>6,982,736.50</b>	<b>6,982,736.50</b>	<b>6,982,736.50</b>	<b>6,982,736.50</b>
<b>2.3.5.3 Llantas y neumáticos</b>	<b>9,000,000.00</b>	<b>0.00</b>	<b>9,000,000.00</b>	<b>2,017,263.50</b>	<b>6,982,736.50</b>	<b>6,982,736.50</b>	<b>6,982,736.50</b>	<b>6,982,736.50</b>	<b>6,982,736.50</b>
2.3.5.3.01 Llantas y neumáticos	9,000,000.00	0.00	9,000,000.00	2,017,263.50	6,982,736.50	6,982,736.50	6,982,736.50	6,982,736.50	6,982,736.50
<b>2.3.5.4 Artículos de caucho</b>	<b>850,000.00</b>	<b>0.00</b>	<b>850,000.00</b>	<b>850,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.5.4.01 Artículos de caucho	850,000.00	0.00	850,000.00	850,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.5.5 Plástico</b>	<b>7,644,700.00</b>	<b>-4,500,000.00</b>	<b>3,144,700.00</b>	<b>3,144,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.5.5.01 Plástico	7,644,700.00	-4,500,000.00	3,144,700.00	3,144,700.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS</b>	<b>15,084,000.00</b>	<b>1,026,100.00</b>	<b>16,110,100.00</b>	<b>9,993,645.61</b>	<b>6,116,454.39</b>	<b>6,116,454.39</b>	<b>6,116,454.39</b>	<b>6,043,483.19</b>	<b>6,043,483.19</b>
<b>2.3.6.1 Productos de cemento, cal, asbesto, yeso y arcilla</b>	<b>6,640,500.00</b>	<b>-3,863,000.00</b>	<b>2,777,500.00</b>	<b>2,777,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.6.1.01 Productos de cemento	4,240,500.00	-3,000,000.00	1,240,500.00	1,240,500.00	0.00	0.00	0.00	0.00	0.00
2.3.6.1.04 Productos de yeso	2,400,000.00	-863,000.00	1,537,000.00	1,537,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.6.2 Productos de vidrio, loza y porcelana</b>	<b>1,410,000.00</b>	<b>0.00</b>	<b>1,410,000.00</b>	<b>1,410,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.3.6.2.01 Productos de vidrio	1,110,000.00	0.00	1,110,000.00	1,110,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.2.02 Productos de loza	300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.3.6.3 Productos metálicos y sus derivados</b>	<b>4,023,500.00</b>	<b>6,000,000.00</b>	<b>10,023,500.00</b>	<b>4,221,149.81</b>	<b>5,802,350.19</b>	<b>5,802,350.19</b>	<b>5,802,350.19</b>	<b>5,729,378.99</b>	<b>5,729,378.99</b>
2.3.6.3.04 Herramientas menores	659,000.00	0.00	659,000.00	315,252.05	343,747.95	343,747.95	343,747.95	270,776.75	270,776.75
2.3.6.3.06 Productos metálicos	3,364,500.00	6,000,000.00	9,364,500.00	3,905,897.76	5,458,602.24	5,458,602.24	5,458,602.24	5,458,602.24	5,458,602.24
<b>2.3.6.4 Minerales</b>	<b>3,010,000.00</b>	<b>-1,110,900.00</b>	<b>1,899,100.00</b>	<b>1,584,995.80</b>	<b>314,104.20</b>	<b>314,104.20</b>	<b>314,104.20</b>	<b>314,104.20</b>	<b>314,104.20</b>
2.3.6.4.01 Minerales metalíferos	0.00	49,000.00	49,000.00	49,000.00	0.00	0.00	0.00	0.00	0.00
2.3.6.4.04 Piedra, arcilla y arena	3,010,000.00	-1,173,900.00	1,836,100.00	1,836,100.00	0.00	0.00	0.00	0.00	0.00
2.3.6.4.06 Productos abrasivos	0.00	14,000.00	14,000.00	-300,104.20	314,104.20	314,104.20	314,104.20	314,104.20	314,104.20
<b>2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS</b>	<b>149,312,266.00</b>	<b>8,000,000.00</b>	<b>157,312,266.00</b>	<b>5,363.11</b>	<b>157,306,902.89</b>	<b>140,425,502.89</b>	<b>82,403,690.81</b>	<b>77,285,821.25</b>	<b>76,808,306.66</b>
<b>2.3.7.1 Combustibles y lubricantes</b>	<b>132,512,266.00</b>	<b>11,100,000.00</b>	<b>143,612,266.00</b>	<b>5,000.04</b>	<b>143,607,265.96</b>	<b>126,725,865.96</b>	<b>70,607,024.34</b>	<b>65,489,154.78</b>	<b>65,011,640.19</b>
2.3.7.1.01 Gasolina	41,613,966.00	1,660,360.00	43,274,326.00	2,932,740.04	40,341,585.96	35,401,800.00	19,768,412.40	18,222,812.40	18,222,812.40
2.3.7.1.02 Gasoil	79,469,200.00	6,000,000.00	85,469,200.00	-3,375,400.00	88,844,600.00	76,902,985.96	42,226,711.50	39,602,229.00	39,602,229.00
2.3.7.1.04 Gas GLP	11,429,100.00	0.00	11,429,100.00	447,660.00	10,981,440.00	10,981,440.00	5,181,160.78	4,753,604.68	4,753,604.68
2.3.7.1.99 Otros combustibles	0.00	3,439,640.00	3,439,640.00	0.00	3,439,640.00	3,439,640.00	3,430,739.66	2,910,508.70	2,432,994.11
<b>2.3.7.2 Productos químicos y conexos</b>	<b>16,800,000.00</b>	<b>-3,100,000.00</b>	<b>13,700,000.00</b>	<b>363.07</b>	<b>13,699,636.93</b>	<b>13,699,636.93</b>	<b>11,796,666.47</b>	<b>11,796,666.47</b>	<b>11,796,666.47</b>
2.3.7.2.01 Productos explosivos y pirotecnia	4,000,000.00	-100,000.00	3,900,000.00	144,503.29	3,755,496.71	3,755,496.71	1,852,526.25	1,852,526.25	1,852,526.25
2.3.7.2.03 Productos químicos de uso personal y de laboratorios	0.00	100,000.00	100,000.00	4,433.00	95,567.00	95,567.00	95,567.00	95,567.00	95,567.00
2.3.7.2.05 Insecticidas, fumigantes y otros	6,500,000.00	-2,000,000.00	4,500,000.00	2,903,442.30	1,596,557.70	1,596,557.70	1,596,557.70	1,596,557.70	1,596,557.70
2.3.7.2.06 Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas	3,800,000.00	500,000.00	4,300,000.00	-3,043,163.00	7,343,163.00	7,343,163.00	7,343,163.00	7,343,163.00	7,343,163.00
2.3.7.2.99 Otros productos químicos y conexos	2,500,000.00	-1,600,000.00	900,000.00	-8,852.52	908,852.52	908,852.52	908,852.52	908,852.52	908,852.52

# Clasificación Objeto

Obj. Objeto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>12,606,099,758.00</b>	<b>1,668,996,471.00</b>	<b>14,275,096,229.00</b>	<b>285,022,945.87</b>	<b>13,990,073,283.13</b>	<b>13,972,922,350.13</b>	<b>7,211,472,723.61</b>	<b>7,119,292,243.07</b>	<b>7,110,018,378.03</b>
<b>0</b>	<b>12,606,099,758.00</b>	<b>1,668,996,471.00</b>	<b>14,275,096,229.00</b>	<b>285,022,945.87</b>	<b>13,990,073,283.13</b>	<b>13,972,922,350.13</b>	<b>7,211,472,723.61</b>	<b>7,119,292,243.07</b>	<b>7,110,018,378.03</b>
<b>2.3 MATERIALES Y SUMINISTROS</b>	<b>682,805,683.00</b>	<b>228,085,282.00</b>	<b>910,890,965.00</b>	<b>57,378,362.35</b>	<b>853,512,602.65</b>	<b>836,469,926.71</b>	<b>516,135,856.63</b>	<b>473,724,280.46</b>	<b>473,246,765.87</b>
<b>2.3.9 PRODUCTOS Y ÚTILES VARIOS</b>	<b>45,280,205.00</b>	<b>8,744,787.56</b>	<b>54,024,992.56</b>	<b>21,804,848.97</b>	<b>32,220,143.59</b>	<b>32,058,871.81</b>	<b>30,164,971.81</b>	<b>29,824,874.88</b>	<b>29,824,874.88</b>
<b>2.3.9.1 Útiles y materiales de limpieza e higiene</b>	<b>9,382,500.00</b>	<b>-3,300,000.00</b>	<b>6,082,500.00</b>	<b>2,980,879.44</b>	<b>3,101,620.56</b>	<b>3,101,620.56</b>	<b>3,101,620.56</b>	<b>3,101,620.56</b>	<b>3,101,620.56</b>
2.3.9.1.01 Útiles y materiales de limpieza e higiene	9,382,500.00	-3,300,000.00	6,082,500.00	2,980,879.44	3,101,620.56	3,101,620.56	3,101,620.56	3,101,620.56	3,101,620.56
<b>2.3.9.2 Útiles y materiales de escritorio, oficina, informática, escolares y de enseñanza</b>	<b>8,500,000.00</b>	<b>1,500,000.00</b>	<b>10,000,000.00</b>	<b>4,039,284.33</b>	<b>5,960,715.67</b>	<b>5,960,715.67</b>	<b>5,960,715.67</b>	<b>5,904,924.40</b>	<b>5,904,924.40</b>
2.3.9.2.01 Útiles y materiales de escritorio, oficina e informática	8,500,000.00	-1,000,000.00	7,500,000.00	1,571,912.33	5,928,087.67	5,928,087.67	5,928,087.67	5,872,296.40	5,872,296.40
2.3.9.2.02 Útiles y materiales escolares y de enseñanzas	0.00	2,500,000.00	2,500,000.00	2,467,372.00	32,628.00	32,628.00	32,628.00	32,628.00	32,628.00
<b>2.3.9.3 Útiles menores médico, quirúrgicos o de laboratorio</b>	<b>5,948,300.00</b>	<b>-3,956,000.00</b>	<b>1,992,300.00</b>	<b>1,573,104.26</b>	<b>419,195.74</b>	<b>419,195.74</b>	<b>419,195.74</b>	<b>419,195.74</b>	<b>419,195.74</b>
2.3.9.3.01 Útiles menores médico, quirúrgicos o de laboratorio	5,948,300.00	-3,956,000.00	1,992,300.00	1,573,104.26	419,195.74	419,195.74	419,195.74	419,195.74	419,195.74
<b>2.3.9.5 Útiles de cocina y comedor</b>	<b>2,412,351.00</b>	<b>0.00</b>	<b>2,412,351.00</b>	<b>1,608,240.00</b>	<b>804,111.00</b>	<b>804,111.00</b>	<b>804,111.00</b>	<b>804,111.00</b>	<b>804,111.00</b>
2.3.9.5.01 Útiles de cocina y comedor	2,412,351.00	0.00	2,412,351.00	1,608,240.00	804,111.00	804,111.00	804,111.00	804,111.00	804,111.00
<b>2.3.9.6 Productos eléctricos y afines</b>	<b>6,912,554.00</b>	<b>-615,845.00</b>	<b>6,296,709.00</b>	<b>1,268,667.12</b>	<b>5,028,041.88</b>	<b>4,866,770.10</b>	<b>4,866,770.10</b>	<b>4,582,464.44</b>	<b>4,582,464.44</b>
2.3.9.6.01 Productos eléctricos y afines	6,912,554.00	-615,845.00	6,296,709.00	1,268,667.12	5,028,041.88	4,866,770.10	4,866,770.10	4,582,464.44	4,582,464.44
<b>2.3.9.8 Repuestos y accesorios menores</b>	<b>6,424,000.00</b>	<b>1,300,000.00</b>	<b>7,724,000.00</b>	<b>1,793,110.54</b>	<b>5,930,889.46</b>	<b>5,930,889.46</b>	<b>5,930,889.46</b>	<b>5,930,889.46</b>	<b>5,930,889.46</b>
2.3.9.8.01 Repuestos	6,424,000.00	-1,500,000.00	4,924,000.00	-742,381.01	5,666,381.01	5,666,381.01	5,666,381.01	5,666,381.01	5,666,381.01
2.3.9.8.02 Accesorios	0.00	2,800,000.00	2,800,000.00	2,535,491.55	264,508.45	264,508.45	264,508.45	264,508.45	264,508.45
<b>2.3.9.9 Productos y útiles varios no identificados precedentemente (n.i.p.)</b>	<b>5,700,500.00</b>	<b>13,816,632.56</b>	<b>19,517,132.56</b>	<b>8,541,563.28</b>	<b>10,975,569.28</b>	<b>10,975,569.28</b>	<b>9,081,669.28</b>	<b>9,081,669.28</b>	<b>9,081,669.28</b>
2.3.9.9.01 Productos y Útiles Varios n.i.p	3,500,000.00	0.00	3,500,000.00	3,473,450.00	26,550.00	26,550.00	26,550.00	26,550.00	26,550.00
2.3.9.9.04 Productos y útiles de defensa y seguridad	2,200,500.00	13,260,632.56	15,461,132.56	5,433,421.76	10,027,710.80	10,027,710.80	8,133,810.80	8,133,810.80	8,133,810.80
2.3.9.9.05 Productos y útiles diversos	0.00	556,000.00	556,000.00	-365,308.48	921,308.48	921,308.48	921,308.48	921,308.48	921,308.48
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>28,952,500.00</b>	<b>127,958,000.00</b>	<b>156,910,500.00</b>	<b>24,770,417.22</b>	<b>132,140,082.78</b>	<b>132,140,082.78</b>	<b>132,140,082.78</b>	<b>112,067,609.00</b>	<b>112,067,609.00</b>
<b>2.6.1 MOBILIARIO Y EQUIPO</b>	<b>13,945,000.00</b>	<b>14,808,000.00</b>	<b>28,753,000.00</b>	<b>12,521,567.82</b>	<b>16,231,432.18</b>	<b>16,231,432.18</b>	<b>16,231,432.18</b>	<b>1,290,979.00</b>	<b>1,290,979.00</b>
<b>2.6.1.1 Muebles, equipos de oficina y estantería</b>	<b>3,652,000.00</b>	<b>16,050,000.00</b>	<b>19,702,000.00</b>	<b>4,164,373.60</b>	<b>15,537,626.40</b>	<b>15,537,626.40</b>	<b>15,537,626.40</b>	<b>1,169,439.00</b>	<b>1,169,439.00</b>
2.6.1.1.01 Muebles, equipos de oficina y estantería	3,652,000.00	16,050,000.00	19,702,000.00	4,164,373.60	15,537,626.40	15,537,626.40	15,537,626.40	1,169,439.00	1,169,439.00
<b>2.6.1.2 Muebles de alojamiento</b>	<b>520,000.00</b>	<b>0.00</b>	<b>520,000.00</b>	<b>520,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.1.2.01 Muebles de alojamiento	520,000.00	0.00	520,000.00	520,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.1.3 Equipos de tecnología de la información y comunicación</b>	<b>6,895,000.00</b>	<b>-1,292,000.00</b>	<b>5,603,000.00</b>	<b>5,052,294.00</b>	<b>550,706.00</b>	<b>550,706.00</b>	<b>550,706.00</b>	<b>48,970.00</b>	<b>48,970.00</b>
2.6.1.3.01 Equipos de tecnología de la información y comunicación	6,895,000.00	-1,292,000.00	5,603,000.00	5,052,294.00	550,706.00	550,706.00	550,706.00	48,970.00	48,970.00
<b>2.6.1.4 Electrodomésticos</b>	<b>2,878,000.00</b>	<b>0.00</b>	<b>2,878,000.00</b>	<b>2,779,588.00</b>	<b>98,412.00</b>	<b>98,412.00</b>	<b>98,412.00</b>	<b>72,570.00</b>	<b>72,570.00</b>
2.6.1.4.01 Electrodomésticos	2,878,000.00	0.00	2,878,000.00	2,779,588.00	98,412.00	98,412.00	98,412.00	72,570.00	72,570.00
<b>2.6.1.9 Otros mobiliarios y equipos no identificados precedentemente</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>5,312.22</b>	<b>44,687.78</b>	<b>44,687.78</b>	<b>44,687.78</b>	<b>0.00</b>	<b>0.00</b>
2.6.1.9.01 Otros Mobiliarios y Equipos no Identificados Precedentemente	0.00	50,000.00	50,000.00	5,312.22	44,687.78	44,687.78	44,687.78	0.00	0.00
<b>2.6.2 MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL</b>	<b>2,690,000.00</b>	<b>0.00</b>	<b>2,690,000.00</b>	<b>2,134,220.00</b>	<b>555,780.00</b>	<b>555,780.00</b>	<b>555,780.00</b>	<b>281,430.00</b>	<b>281,430.00</b>
<b>2.6.2.1 Equipos y aparatos audiovisuales</b>	<b>900,000.00</b>	<b>0.00</b>	<b>900,000.00</b>	<b>592,020.00</b>	<b>307,980.00</b>	<b>307,980.00</b>	<b>307,980.00</b>	<b>33,630.00</b>	<b>33,630.00</b>
2.6.2.1.01 Equipos y Aparatos Audiovisuales	900,000.00	0.00	900,000.00	592,020.00	307,980.00	307,980.00	307,980.00	33,630.00	33,630.00
<b>2.6.2.3 Cámaras fotográficas y de video</b>	<b>1,790,000.00</b>	<b>0.00</b>	<b>1,790,000.00</b>	<b>1,542,200.00</b>	<b>247,800.00</b>	<b>247,800.00</b>	<b>247,800.00</b>	<b>247,800.00</b>	<b>247,800.00</b>
2.6.2.3.01 Cámaras fotográficas y de video	1,790,000.00	0.00	1,790,000.00	1,542,200.00	247,800.00	247,800.00	247,800.00	247,800.00	247,800.00
<b>2.6.3 EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO</b>	<b>4,000,000.00</b>	<b>-1,755,000.00</b>	<b>2,245,000.00</b>	<b>2,245,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.6.3.2 Instrumental médico y de laboratorio</b>	<b>4,000,000.00</b>	<b>-1,755,000.00</b>	<b>2,245,000.00</b>	<b>2,245,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.3.2.01 Instrumental médico y de laboratorio	4,000,000.00	-1,755,000.00	2,245,000.00	2,245,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.6.4 VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN</b>	<b>0.00</b>	<b>117,200,000.00</b>	<b>117,200,000.00</b>	<b>3,011,400.00</b>	<b>114,188,600.00</b>	<b>114,188,600.00</b>	<b>114,188,600.00</b>	<b>110,495,200.00</b>	<b>110,495,200.00</b>
<b>2.6.4.1 Automóviles y camiones</b>	<b>0.00</b>	<b>5,200,000.00</b>	<b>5,200,000.00</b>	<b>1,506,600.00</b>	<b>3,693,400.00</b>	<b>3,693,400.00</b>	<b>3,693,400.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.4.1.01 Automóviles y camiones	0.00	5,200,000.00	5,200,000.00	1,506,600.00	3,693,400.00	3,693,400.00	3,693,400.00	0.00	0.00
<b>2.6.4.3 Equipo aeronáutico</b>	<b>0.00</b>	<b>112,000,000.00</b>	<b>112,000,000.00</b>	<b>1,504,800.00</b>	<b>110,495,200.00</b>	<b>110,495,200.00</b>	<b>110,495,200.00</b>	<b>110,495,200.00</b>	<b>110,495,200.00</b>
2.6.4.3.01 Equipo aeronáutico	0.00	112,000,000.00	112,000,000.00	1,504,800.00	110,495,200.00	110,495,200.00	110,495,200.00	110,495,200.00	110,495,200.00

# Clasificacion Objeto

Obj. Objeto	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
<b>Total General</b>	<b>12,606,099,758.00</b>	<b>1,668,996,471.00</b>	<b>14,275,096,229.00</b>	<b>285,022,945.87</b>	<b>13,990,073,283.13</b>	<b>13,972,922,350.13</b>	<b>7,211,472,723.61</b>	<b>7,119,292,243.07</b>	<b>7,110,018,378.03</b>
<b>0</b>	<b>12,606,099,758.00</b>	<b>1,668,996,471.00</b>	<b>14,275,096,229.00</b>	<b>285,022,945.87</b>	<b>13,990,073,283.13</b>	<b>13,972,922,350.13</b>	<b>7,211,472,723.61</b>	<b>7,119,292,243.07</b>	<b>7,110,018,378.03</b>
<b>2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>28,952,500.00</b>	<b>127,958,000.00</b>	<b>156,910,500.00</b>	<b>24,770,417.22</b>	<b>132,140,082.78</b>	<b>132,140,082.78</b>	<b>132,140,082.78</b>	<b>112,067,609.00</b>	<b>112,067,609.00</b>
<b>2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>3,677,500.00</b>	<b>205,000.00</b>	<b>3,882,500.00</b>	<b>2,718,229.40</b>	<b>1,164,270.60</b>	<b>1,164,270.60</b>	<b>1,164,270.60</b>	<b>0.00</b>	<b>0.00</b>
<b>2.6.5.1 Maquinaria y equipo agropecuario</b>	<b>0.00</b>	<b>118,000.00</b>	<b>118,000.00</b>	<b>11.80</b>	<b>117,988.20</b>	<b>117,988.20</b>	<b>117,988.20</b>	<b>0.00</b>	<b>0.00</b>
2.6.5.1.01 Maquinaria y equipo agropecuario	0.00	118,000.00	118,000.00	11.80	117,988.20	117,988.20	117,988.20	0.00	0.00
<b>2.6.5.2 Maquinaria y equipo industrial</b>	<b>3,677,500.00</b>	<b>0.00</b>	<b>3,677,500.00</b>	<b>2,717,452.00</b>	<b>960,048.00</b>	<b>960,048.00</b>	<b>960,048.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.5.2.01 Maquinaria y equipo industrial	3,677,500.00	0.00	3,677,500.00	2,717,452.00	960,048.00	960,048.00	960,048.00	0.00	0.00
<b>2.6.5.7 Máquinas-herramientas</b>	<b>0.00</b>	<b>87,000.00</b>	<b>87,000.00</b>	<b>765.60</b>	<b>86,234.40</b>	<b>86,234.40</b>	<b>86,234.40</b>	<b>0.00</b>	<b>0.00</b>
2.6.5.7.01 Máquinas-herramientas	0.00	87,000.00	87,000.00	765.60	86,234.40	86,234.40	86,234.40	0.00	0.00
<b>2.6.6 EQUIPOS DE DEFENSA Y SEGURIDAD</b>	<b>4,640,000.00</b>	<b>-2,500,000.00</b>	<b>2,140,000.00</b>	<b>2,140,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2.6.6.1 Equipos de defensa</b>	<b>4,640,000.00</b>	<b>-2,500,000.00</b>	<b>2,140,000.00</b>	<b>2,140,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.6.6.1.01 Equipos de defensa	4,640,000.00	-2,500,000.00	2,140,000.00	2,140,000.00	0.00	0.00	0.00	0.00	0.00
<b>2.7 OBRAS</b>	<b>0.00</b>	<b>310,000,000.00</b>	<b>310,000,000.00</b>	<b>162,668,641.08</b>	<b>147,331,358.92</b>	<b>147,331,358.92</b>	<b>116,513,749.10</b>	<b>87,586,569.77</b>	<b>87,586,569.77</b>
<b>2.7.1 OBRAS EN EDIFICACIONES</b>	<b>0.00</b>	<b>310,000,000.00</b>	<b>310,000,000.00</b>	<b>162,668,641.08</b>	<b>147,331,358.92</b>	<b>147,331,358.92</b>	<b>116,513,749.10</b>	<b>87,586,569.77</b>	<b>87,586,569.77</b>
<b>2.7.1.2 Obras para edificación no residencial</b>	<b>0.00</b>	<b>310,000,000.00</b>	<b>310,000,000.00</b>	<b>162,668,641.08</b>	<b>147,331,358.92</b>	<b>147,331,358.92</b>	<b>116,513,749.10</b>	<b>87,586,569.77</b>	<b>87,586,569.77</b>
2.7.1.2.01 Obras para edificación no residencial	0.00	310,000,000.00	310,000,000.00	162,668,641.08	147,331,358.92	147,331,358.92	116,513,749.10	87,586,569.77	87,586,569.77

**Parametros del Reporte :**

Tipo Moneda : 1 - Nacional  
 Partida Libre 0203.02.0001  
 Tipo Gasto : Presupuestado  
 Parametros Reporte:  
 Hasta : 30/06/2023 23:59  
 null : Balance Aprobado

**Preconfiguración : 2-CLASIFICACION OBJETO**

Peri-odo : 2023  
 Institucional : N  
 Partida Libre : 0203.02.0001  
 Presupuestado : S  
 Título Reporte : CLASIFICACION OBJETO  
 No Presupuestado : N  
 Tipo Fecha : 01-01-Hist.Registro  
 :-  
 Reportes Anteriores : -  
 Tipo de Reporte : pdf-Archivo PDF Acrobat  
 Entidad : 3-Poder Ejecutivo  
 Clasificador : dr.gov.sigef.clasificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra  
 Nombre :